

**STATUS ON PREVIOUS ACTION POINTS MADE BY THE OVERSIGHT COMMITTEE ON 24<sup>TH</sup> NOVEMBER,2016**

Grant/Action Point	Responsible /Timeline	Status As At Feb,2017	Milestones/ Sub activities
<p><b><u>National Treasury HIV Grant</u></b></p> <p>1. Transfer renovation of County stores to AMREF.HA to fast track implementation</p>	<p>KCM/NT/AMREF. HA/GF</p> <p>Margaret Ndumbi &amp; Dr Olwande</p>	<p><b>Decision to transfer activity Done. Transfer process ongoing</b></p> <ul style="list-style-type: none"> <li>Decision to transfer renovation of County stores to AMREF made during the KCM meeting held on 8.12.2016.</li> <li>MOU between PR1 and AMREF developed, to be signed before end of February 2017.</li> <li>Work plan and budgets with timelines for joint implementation developed.</li> </ul>	<ul style="list-style-type: none"> <li>MOU to be signed before end of March, 2017.</li> <li>Revised Work plan and budget to be shared before end of March ,2017</li> </ul>
<p>2. National Treasury to share with KCM the final COMBO baseline assessment report.</p>	<p>Margaret Ndumbi &amp; Dr Olwande</p>	<p><b>Ongoing</b></p> <ul style="list-style-type: none"> <li>COMBO baseline assessment report – Draft developed.</li> <li>Baseline assessment findings validated by counties in Nov and Dec 2016.</li> <li>County response plan templates developed and shared with county teams in Nov 2016</li> <li>Gap analysis (comparison of current epidemic and current response) done in Dec 2016.</li> <li>Modeling for impact analysis done on 31<sup>st</sup> January 2017 – output will facilitate prioritization of interventions</li> </ul>	<ul style="list-style-type: none"> <li>TWG writing the final reports (Summary report and county specific reports – to be finalized before the end of March 2017</li> <li>Developments of county response plans ongoing to be completed before April ,2017</li> <li>Implementation to commence in April,2017</li> </ul>
<p><b><u>NT Malaria Grant</u></b></p> <p>1. Submit a detailed work plan for mass</p>	<p>Mr. Miru Kamau-</p>	<ul style="list-style-type: none"> <li><b>Done</b>-Detailed work plan &amp; TORs for LLIN mass distribution submitted to</li> </ul>	<p>LLIN mass distribution scheduled for May,2107</p>

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LLIN and TORs for technical Support to GF. 2. Submit a revised work plan to include the costed extension period	NT Mr. Andrew Wamari -NMCP Dec,2016	KCM & GF in December,2017	
3. Revision of the panel detection score	Mr. Miru Kamau-NT Mr. Andrew Wamari -NMCP December,2016	<b>Done</b>  • The Panel Detection Score (PDS) has been revised to 90% from 95% after review by the case management technical working group and approval by the MICC. The specs were also reviewed to include HRP2 to enhance detection.	
4. Fast track procurement and payment of contracted commodities	Mr. Miru Kamau-NT Mr. Andrew Wamari -NMCP March,2017	• The stocks status for RDTs and ALs is adequate.	Payment of contracted commodities ongoing
<b>NT TB GRANT-Action Point</b>	<b>Responsible /Timeline</b>	<b>Update FEB,2017</b>	<b>Milestones/ Sub activities</b>
1. KCM and the NT to engage Global Fund on the possibilities of PR1 procuring 2 <sup>nd</sup> line TB medicines competitively directly from manufacturing companies globally/open market.	KCM, NT and Global Fund. 8.12.2016	<b>Done</b> • KCM engaged the CT on 8.12.2017 during GF mission. On procurement of second line TB drugs. • MOU between GF and GDF (Global Drug Facility) not possible to violate.	• Country to consider using Co financing to support procurement of 2 <sup>nd</sup> line TB medicines as an option during FY 2017/2018
<b>National Treasury TB Grant</b> 2. NT and NLTP to urgently distribute MDR drugs to counties and ensure adequate stock levels	National Treasury ,NLTP ,KEMSA, Dec,2016	<b>Done</b> • Second line TB drugs received from GDF, distribution currently ongoing. • GDF currently servicing another order for 1.4 million USD, five deliveries expected this year. <b>Done</b> • Procurement of additional gene Xpert machines and falcon tubes has been	

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<p>3. Submit the final specifications for additional 30 gene- Xpert machines and cartridges to AMREF to enable launch of the procurement.</p> <p>4. NTLP Programme to submit specifications for Falcon tubes for procurement to be initiated by AMREF.</p>	<p>NT &amp; NLTP 5.12.2016</p>	<p>initiated through AMREF.</p>	
<b>KEMSA-ACTIONS</b>	<b>Responsible /Timeline</b>	<b>Update FEB,2017</b>	<b>Milestones/ Sub activities</b>
<p>1. Procurement of two motor vehicles for NLTP</p>	<p>Mr. John Kabuchi KEMSA December 2016</p>	<ul style="list-style-type: none"> <li>The contract from Government Supplies Branch was received on the 8<sup>th</sup> February 2017.</li> </ul>	<ul style="list-style-type: none"> <li>KEMSA will now effect Direct Procurement from Toyota May,2017 (before the end of financial year )</li> </ul>
<p>2. Progress in renovation/construction of the KEMSA warehouse</p>	<p>Mr. John Kabuchi KEMSA December 2016</p>	<ul style="list-style-type: none"> <li>Expression of Interest and TOR documents to be ready by end of 24<sup>th</sup> February 2017 theafter a Consultant will be engaged.</li> </ul>	<ul style="list-style-type: none"> <li>BQs to be developed before end of March ,2017</li> </ul>
<p>3. Disposal of streptomycin (340,100vials) at KEMSA stores.</p>	<p>Mr. John Kabuchi KEMSA December 2016</p>	<p><b>Done</b></p> <ul style="list-style-type: none"> <li>Disposal of Streptomycin has been done.</li> </ul>	
<p>4. Fast track procurement and payment of contracted commodities (HIV,TB,Malaria Commodities)</p>	<p>Mr. John Kabuchi KEMSA December 2016</p>	<p><b>Ongoing</b> -KEMSA is fast tracking procurements and payments of commodities on a case by case basis and major progress has been made.</p>	
<b>KRCS</b>	<b>Responsible /Timeline</b>	<b>Update/Milestones &amp; Sub activities</b>	

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<ul style="list-style-type: none"> <li>Improve on the current performance of 61% (9,566 out 15,667) pregnant women referred and delivering in health facilities.</li> <li>KRCS to provide an update on accessibility of rapid diagnostic test kits(RTKs) through the new devolved system to manage the distribution of RTKs</li> </ul>	Emily-KRCS December, 2016	<ul style="list-style-type: none"> <li>The KRCS team is fast tracking the referral of mothers for ANC services and supporting Health Facility outreaches.</li> <li>The access to rapid test kits-RTKS through county is happening but sub-optimal.</li> </ul>	
<b>AMREF.HA TB Grant</b>	<b>Responsible /Timeline</b>	<b>Update Update/Milestones &amp; Sub activities</b>	
<ul style="list-style-type: none"> <li>Submit the assets deposition plan to KCM through TB ICC.</li> <li>AMREF.HA to provide a brief /report on the development of CSS curriculum and share with KCM &amp; CSS TWG</li> </ul>	Benson Ulo December,2016	<p><b>Done</b></p> <ul style="list-style-type: none"> <li>The Assets deposition plan has been finalized, presented to TB ICC on 23/11/2016 then to Oversight Committee on 24.11.2016 and thereafter to KCM on 8.12.2016.</li> <li>CSS integrated modules and tools finalized, training of 21 CHEWS and 320 CHVs ongoing. Road Map shared with OC members.</li> </ul>	
<b>AMREF.HA Malaria Grant</b>	<b>Responsible /Timeline</b>	<b>Update/Milestone/sub activities</b>	
<ul style="list-style-type: none"> <li>Fast track Implementation of HSS-Health Information systems M&amp;E module</li> </ul>		<ul style="list-style-type: none"> <li>Procurement of community reporting tools. LPOs for the purchase of Community reporting tools have been issued.</li> </ul>	