

**KENYA COORDINATING MECHANISM FOR GLOBAL FUND
GRANT PERFORMANCE UPDATE AS AT NOVEMBER, 2016**

Principal Recipient	National Treasury	National Treasury	National Treasury	KRC Society	AMREF Health Africa	AMREF Health Africa
Grant	HIV	TB	Malaria	HIV	TB	Malaria
Latest Rating	B1	A2	B1	A2	A2	A2
Grant Uptake	79% Expenditure +Commitments 39% Expenditure v/s disbursement 32% Expenditure v/s Budget	76% Expenditure +Commitments 48% Expenditure v/s disbursement 42% Expenditure v/s Budget	82 % Expenditure +Commitments 63% Expenditure v/s disbursement 48% Expenditure v/s Budget	103% Expenditure v/s disbursement 80% Expenditure v/s Budget	74% Expenditure v/s disbursement 58% Expenditure v/s Budget	89.2% Expenditure v/s disbursement 68% Expenditure v/s Budget