



REPUBLIC OF KENYA



**The Global Fund**  
To Fight AIDS, Tuberculosis and Malaria

## KENYA COORDINATING MECHANISM

### NATIONAL TREASURY MALARIA GRANT PERFORMANCE APRIL TO JUNE 2015

**GRANT NUMBER KEN-011-G13-M: START DATE, 01/01/2012**  
**TOTAL FUNDING \$119,590,920**

This update covers Malaria grant for the period April to June 2015; the grant rating is B1. During the implementation period the grant performed satisfactorily. Financial Performance-the Cumulative grant uptake for the period is 62%. There was no disbursement from Global Fund for the current reporting period. The unutilized funds relate to Procurement of LLINs and ACTs which have been delivered and are currently awaiting payments.

#### Programmatic Performance

Indicators	Target	Achieved	Performance	Comments
Number of people with uncomplicated malaria receiving ACT treatment as per national treatment guidelines	5,026,183	4,356,601	<b>87%</b>	Availability of rapid diagnostics countrywide from 2014 enabled implementation of the T3 policy. The target of 5million cases could have been overstated as it was based on consumption data of 2013
Percentage of patients with fever presenting to health facilities who are tested for malaria with RDT or microscopy	70%	66%	<b>94%</b>	This is based on the results derived from Quality Of Care (QOC) survey round 9 report conducted in the month of April, May 2015. The results depict an improvement in testing rate from 61.7% to 66% from the previous survey.
Proportion of health facilities having no stock out of ACTs for 7 consecutive days in the past three months	93%	71%	<b>76%</b>	The results reported are based on the Quality of Care survey round 9 which was undertaken in April - May 2015.
Number of quarterly malaria surveillance reports produced at the national level	1	1	<b>100%</b>	The achievement of this target is based on stakeholder involvement and engagement
Number of LLINs distributed to targeted population through mass campaigns	3,000,000	3,277,439	<b>109%</b>	The 3.27 million nets distributed represent the contribution from Global Fund and other partners thereby surpassing the target set.
Number of private sector health providers trained on case management	2,500	2,593	<b>104%</b>	The target set was achieved during the reporting period.

#### Acronyms:

**LLINs – Long lasting insecticide-treated nets**

**RDTs: Rapid Diagnostic test kits**

**ACT-Artemisinin-based Combination Therapy**