



REPUBLIC OF KENYA

KENYA COORDINATING MECHANISM

NATIONAL TREASURY TB GRANT PERFORMANCE APRIL TO JUNE 2015

**GRANT NUMBER KEN-H-KRCS: START DATE, 01/12/2011
TOTAL FUNDING \$37,706,635**

This update covers the Global Fund, National Treasury TB grant for the period April to June 2015; the grant rating is A2. During the implementation period the grant performed satisfactorily. Financial Performance-the grant uptake for the period was 67 %.The Funds that had not been expensed are meant for procurement of laboratory consumables, anti TB drugs and TB prevalence survey .The funds have been reallocated to the New Funding Model.

Programmatic Performance

Indicators	Target	Achieved	Performance	Comments
Number of TB cases (all forms) notified to the national health authorities during a specified period	24,500	20,255	83%	The downward trend since 2006 is attributed to decline in HIV prevalence which is a major risk factor and early initiation of HIV patients on ART.
Number of new smear-positive TB cases notified to the National Health Authority during a specified period	9,272	9,113	98%	The improvement observed could be due to the improved diagnostic capacity of health care workers, health facilities and intensified case finding. The country has also rolled out the use of Gene Xpert and LED microscopy for diagnosis of tuberculosis.
Percentage of new smear positive TB cases successfully treated (cured plus completed treatment)	90	89	99%	The achievement is due to joint effort by partners in community based activities including tracing and treating defaulters
Number of laboratory confirmed MDR-TB patients enrolled on second line treatment, among TB cases identified (both private and public sectors)	150	110	73%	The set targets are too high as the current DRS preliminary result seems to suggest that the burden is not that high.
Percentage of TB patients registered during the reporting period who had an HIV test result recorded in the TB register among the total number of TB patients registered during the reporting period	93	96	103%	The over achievement was due to TB/HIV collaboration, support supervision and sensitization of health care workers on the importance of HIV testing.
Percentage of HIV positive registered TB patients who receive anti-retroviral therapy during TB treatment	80	93	116%	This performance is attributed to enhanced TB/HIV collaboration, TB/HIV service integration at facility level and decentralization of HIV CCC services.
Percentage of TB patients receiving culture and/or diagnostic drug susceptibility testing for MDR-TB	80	82	103%	The over achievement is due to improvement in the sputum referral network ,decentralization of culture services and the roll out of Gene Xpert technology
Proportion of TB cases (all forms) referred by community volunteers (CHW)	5	6	112%	The over achievement is due to continuous investment in community interventions under the AMREF TB grant and improved recording and reporting at health facility levels.