



**KENYA COORDINATING
MECHANISM FOR GLOBAL FUND**



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The Global Fund

To Fight AIDS, Tuberculosis and Malaria

OVERSIGHT COMMITTEE REPORT JULY TO NOVEMBER, 2016

Presentation to KCM on 8th
December, 2016

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Presentation Outline

1. Planned activities July to December,2016
2. Achievements July to November,2016
3. Grant performance update as at Nov,2016
4. Oversight Committee Key Recommendations
5. Grant specific Recommendations



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Achievements July to December, 2016

Planned Activities	Status
Q1 Oversight Committee Meeting & Review of Dashboards	Done-Meeting Held on 1/09/2016
Oversight Visit Planning meeting	Done - on 1/09/2019
Orientation of KCM Members ,alts, and Oversight Committee members on Oversight functions & Funding Request	Done- on 3 rd Nov,2016
Field Visit Planning Meeting-KCM Oversight team members/PRs/Programmes /KEMSA/Partners	Done –meeting held on 24 th October,2016
Oversight field visit Kitui & Kisii Counties	Done on 6 th to 11 th Nov,2016
Q2 Oversight Committee Meeting /review of Dashboards	Done - Meeting Held on 24 th Nov,2016

All planned activities (6/6) have been undertaken=100%

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Grant Performance Updates as at Nov, 2016

Principal Recipient	National Treasury	National Treasury	National Treasury	KRC Society	AMREF Health Africa	AMREF Health Africa
Grant	HIV	TB	Malaria	HIV	TB	Malaria
Latest Rating	B1	A2	B1	A2	A2	A2
Grant Uptake July to October 2016	<p>79% Expenditure +Commitments</p> <p>39% Expenditure v/s disbursement</p> <p>32% Expenditure v/s Budget</p>	<p>76%Expenditure +Commitments</p> <p>48% Expenditure v/s disbursement</p> <p>42% Expenditure v/s Budget</p>	<p>82 %Expenditure +Commitments</p> <p>63%Expenditure v/s disbursement</p> <p>48%Expenditure v/s Budget</p>	<p>103% Expenditure v/s disbursement</p> <p>80% Expenditure v/s Budget</p>	<p>74% Expenditure v/s disbursement</p> <p>58% Expenditure v/s Budget</p>	<p>89.2% Expenditure v/s disbursement</p> <p>68% Expenditure v/s Budget</p>
<p><i>Updates on progress in implementations annexed in the minutes; soft copy shared with members on 29th November, 2016</i></p>						



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Oversight Committee Key Recommendations

- **KCM to consider a decision** for National Treasury to give an additional role to AMREF.HA to fast track renovation of County stores. (*PR1 has also given an additional role to AMREF to renovate laboratories*).
- KCM and the NT to engage Global Fund on the possibilities of PR1 procuring 2nd line TB medicines competitively directly from manufacturing companies Globally.
- PR1 & KEMSA to fast track procurement and payment of contracted commodities



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- AMREF to present to KCM the asset deposition plan for endorsement thereafter submission to GF.
- KCM to write a cover letter to all organizations procured assets using GF funds to inform them that the assets should perform routine work for TB/HIV and Malaria .
- Oversight Visit/OC report to be presented to KCM members on 8.12.2016 & shared with Global Fund Secretariat & uploaded in KCM website on 9.12.2016.
- KCM to consider the request for PEPFAR Global Fund liaison Officer to be invited in future to attend Oversight Committee meetings.



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Grant Specific Recommendations Made by Oversight Committee on 24th November, 2016

KRCS-HIV Grant

- Improve on the current performance of 61% (9,566 out 15,667) pregnant women referred and delivering in health facilities.
- KRCS to provide an update on accessibility of rapid diagnostic test kits(RTKs) through the new devolved system to manage the distribution of RTKs.



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National Treasury HIV Grant

- National Treasury to share with KCM the final COMBO baseline assessment report.
- PR1-NT to share with KCM a revised road map to fast track implementation of COMBO initiative.
- Renovation of County Stores-Give additional role to AMREF
- Fast track procurement and payment of contracted commodities.



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National Treasury Malaria Grant

- Revise targets for the number of people with uncomplicated malaria receiving ACT treatment to reflect the decreasing trends of malaria cases.
- Submit a detailed work plan for mass LLIN and TORs for technical Support to GF/revised work plan to include the costed extension period
- Fast track procurement and payment of contracted commodities

AMREF Malaria Grant

- Fast track implementation of health information systems module and absorb 31% of the unspent funds



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National Treasury TB Grant

- NT and NLTP to urgently distribute MDR drugs to counties and ensure adequate stock levels.
- NT and NLTP to share with KCM the mitigation strategies to prevent loss of vehicles in future.
- Fast track procurement and payment of contracted commodities.



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AMREF TB Grant

- AMREF to present to KCM asset deposition plan for endorsement thereafter submission to Global Fund.
- Fast track renovation of health facility labs, Procurement of LIMS and EQA panels and share report with KCM.
- NTLP Programme to submit specifications for Falcon tubes for procurement to be initiated by AMREF.



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THANK YOU

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