

**AMREF MALARIA GRANT****Grant Tracking Tool**

Period of Reporting (Cumulative):

Budget line no.	Module	Intervention
1	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
2	RSSH: Integrated service delivery and quality improvement	Improving service delivery infrastructure
3	RSSH: Health management information systems and M&E	Other health information systems and M&E intervention(s)
4	RSSH: Health management information systems and M&E	Routine reporting
5	Specific prevention interventions (SPI)	IEC/BCC (SPI)
6	Specific prevention interventions (SPI)	IEC/BCC (SPI)
7	Specific prevention interventions (SPI)	IEC/BCC (SPI)
8	RSSH: Health management information systems and M&E	Program and data quality
9	RSSH: Health management information systems and M&E	Other health information systems and M&E intervention(s)
10	RSSH: Integrated service delivery and quality improvement	Improving service delivery infrastructure
11	RSSH: Integrated service delivery and quality improvement	Improving service delivery infrastructure
12	Program management	Grant management
13	Program management	Grant management
14	Program management	Grant management
15	Program management	Grant management
16	Program management	Grant management
17	Program management	Grant management
18	Program management	Grant management

19	Program management	Grant management
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33	Program management	Grant management
34	Program management	Grant management
35	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
36	Program management	Grant management

37	Program management	Grant management
38	Program management	Grant management
39	RSSH: Financial management systems	Routine financial management improvement (non-PFM)
40	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
41	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
42	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
43	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
44	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
45	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
46	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
47	RSSH: Integrated service delivery and quality improvement	Other service delivery intervention(s)
48	RSSH: Health management information systems and M&E	Routine reporting
49	RSSH: Financial management systems	Routine financial management improvement (non-PFM)

Activity description	Implementer	Progress to
		Yellow = on track Q3 Jul-Sept
Support Monthly Stipends for CHVs	Sub Recipients- SRs	Planned
CHEWs Monthly Airtime	Sub Recipients- SRs	Planned
Support to Community Supervision and Oversight	Sub Recipients- SRs	Planned
Printing of CHIS Tools- Vihiga	African Medical and Research Foundation Kenya	Planned
School health sensitization County Entry meetings	Sub Recipients- SRs	
School health sensitization	Sub Recipients- SRs	
Semi-Annual Review and Planning Meeting for School Health Interventions	Sub Recipients- SRs	
DQA implementation at County level	Sub Recipients- SRs	
County and Sub Counties level Health Facility Supervision	Sub Recipients- SRs	
CU Link Facility Support Supervision/County/Sub County CU Supervision	Sub Recipients- SRs	Planned
CSS TWG onsite monitoring and Mentorship	African Medical and Research Foundation Kenya	
PR Personnel cost	African Medical and Research Foundation Kenya	Planned
Staff Redundancy costs	African Medical and Research Foundation Kenya	
Local Travel	African Medical and Research Foundation Kenya	Planned
Laptops	African Medical and Research Foundation Kenya	Planned
Office Printers	African Medical and Research Foundation Kenya	Planned
Mobile Telephones	African Medical and Research Foundation Kenya	
Projector	African Medical and Research Foundation Kenya	Planned

Telephone & Internet	African Medical and Research Foundation Kenya	Planned
Courier	African Medical and Research Foundation Kenya	Planned
Electricity, Water, Security and office rent/space	African Medical and Research Foundation Kenya	Planned
Vehicle Fuel	African Medical and Research Foundation Kenya	Planned
Vehicle Maintenance	African Medical and Research Foundation Kenya	Planned
Vehicle Insurance	African Medical and Research Foundation Kenya	
Insurance for other assets	African Medical and Research Foundation Kenya	
Bank and Mobile money transfer Charges	African Medical and Research Foundation Kenya	Planned
Programme Specific Audit costs	African Medical and Research Foundation Kenya	
Office supplies	African Medical and Research Foundation Kenya	Planned
Fiduciary cover on SRs funds	African Medical and Research Foundation Kenya	Planned
Internal Audit Support	African Medical and Research Foundation Kenya	Planned
Project implementors meetings(PIT)	African Medical and Research Foundation Kenya	Planned
Onsite Monitoring and Mentorship of SRs	African Medical and Research Foundation Kenya	Planned
SR Quartely Review Meetings	African Medical and Research Foundation Kenya	Planned
Review Meetings with Govt (MCP) and KCM	African Medical and Research Foundation Kenya	Planned
Documentation of Best Practises	African Medical and Research Foundation Kenya	
Dissemination of OR Findings	African Medical and Research Foundation Kenya	

SR Administration costs	Sub Recipients- SRs	Planned
PR Admin Costs on SR	African Medical and Research Foundation Kenya	Planned
RSSH-Financial Management System-National Treasury	African Medical and Research Foundation Kenya	
Support CHC Quarterly meetings	Sub Recipients- SRs	Planned
Community dialogue day	Sub Recipients- SRs	Planned
Action Days	Sub Recipients- SRs	Planned
Intergrated Community Outreaches-Quartely	Sub Recipients- SRs	Planned
Household Mapping	Sub Recipients- SRs	
County Data Quality Review Meeting	Sub Recipients- SRs	Planned
Support Day to Day Operation of the Community Units	Sub Recipients- SRs	Planned
Monthly Incentives to CHWs and CHEWs	Sub Recipients- SRs	Planned
Print and Distribution CHIS Tools	African Medical and Research Foundation Kenya	
ICRA on procurement of IFS-National Treasury	African Medical and Research Foundation Kenya	

data - Quarterly Milestone (Green=completed; Black; Grey = implementation delayed; Red= not started)			Budget	Expenditure
Q4 Oct-Dec.	Q2 Jan-Mar	Q1 Apr - Jun		
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