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2020 – 2022 FUNDING CYCLE

# Full Review Application Approach

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31 OCTOBER 2019

# Contents

## Part One

- Background
- Full Review Application Questions

## Part Two

- Key Annexes for the Funding Requests

# Background

## Application Approaches

**Full Review**



**Program  
Continuation**



**Tailored for NSP**



**Tailored for Focused  
Portfolios**



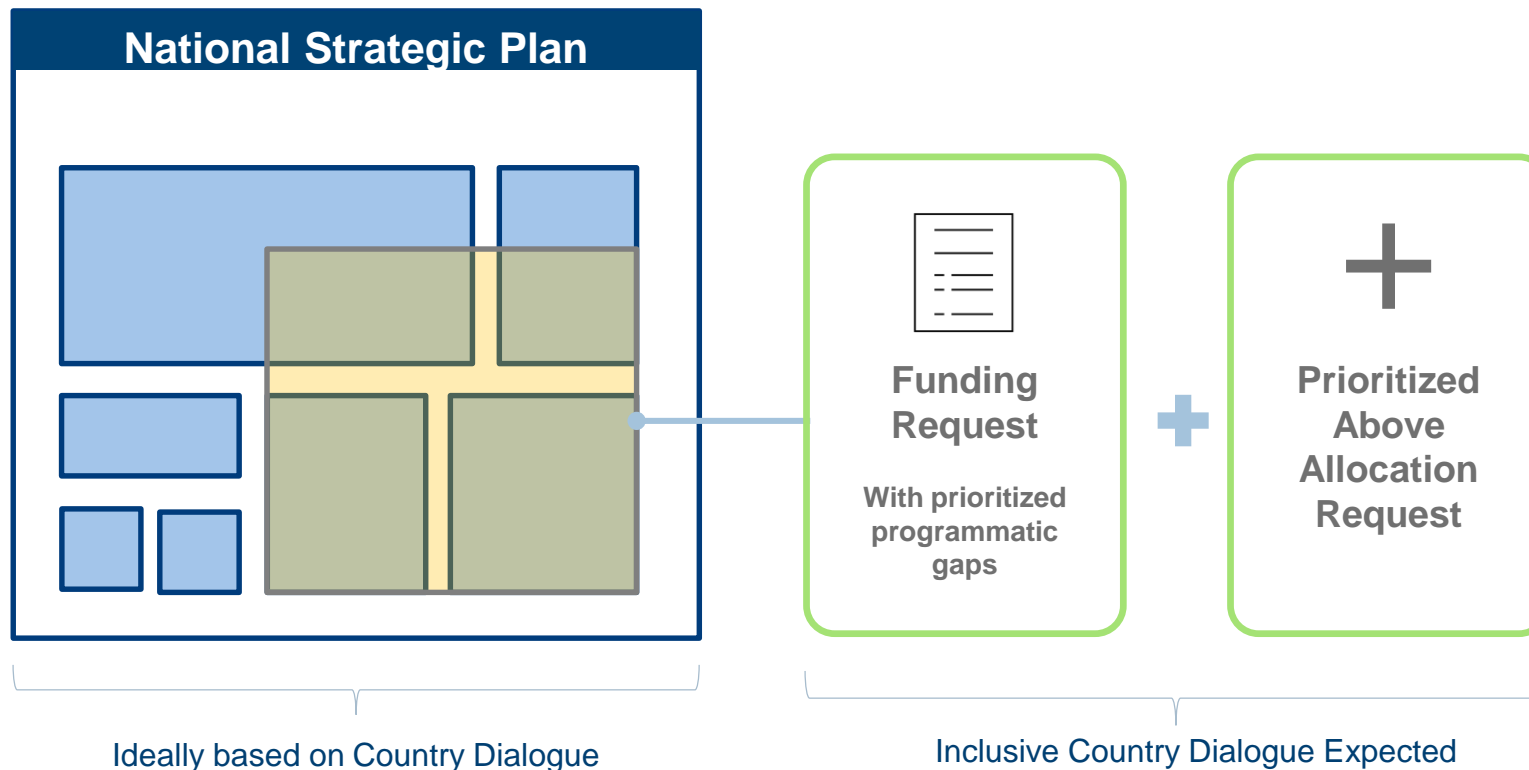
**Tailored for  
Transition**



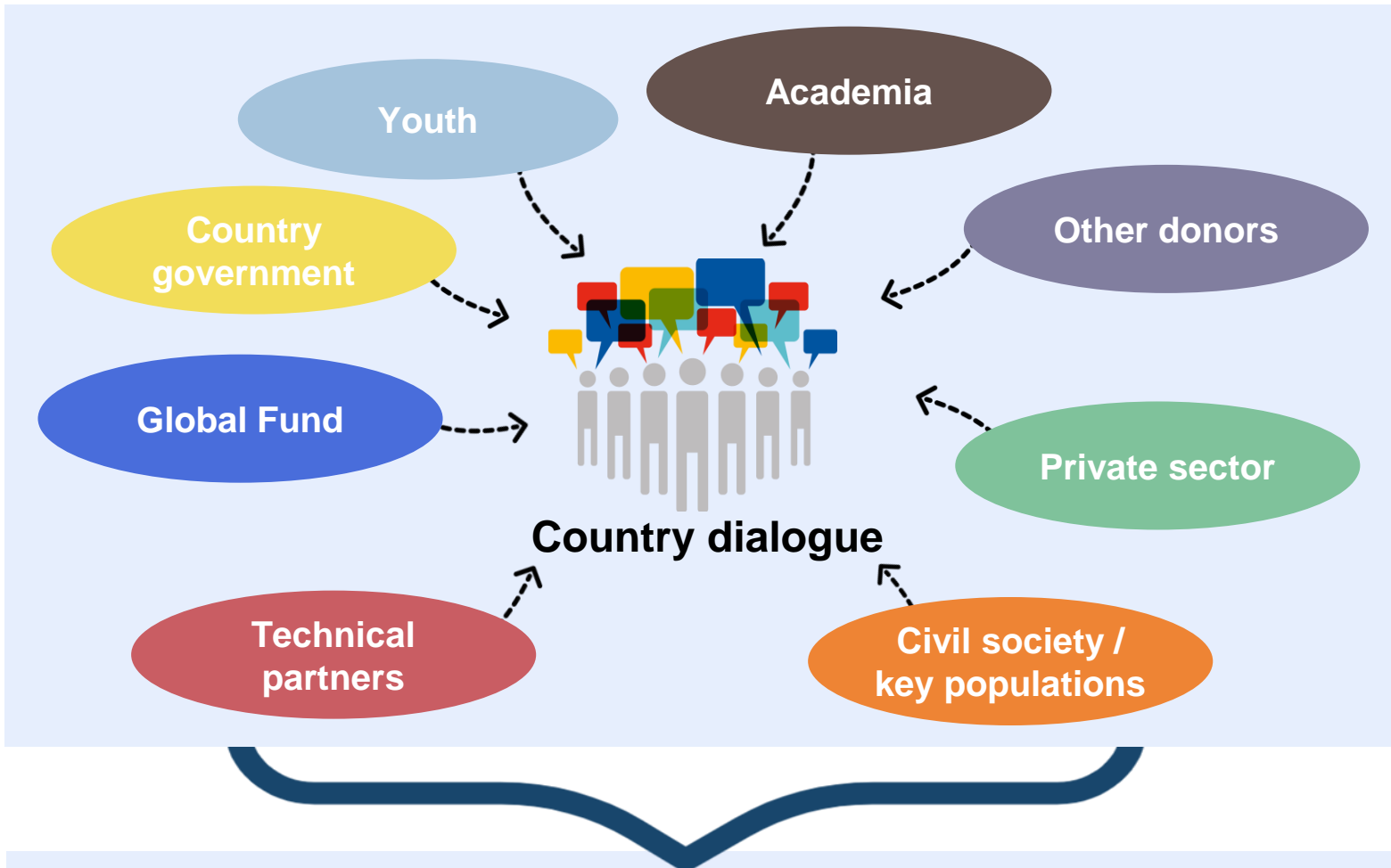
# Background

## Alignment with National Strategic Plans

The allocation-based funding model emphasizes **alignment to country processes**, and it aims to incentivize the development of **robust, costed and prioritized National Strategic Plans** as well as the overall national health strategy



# Country Dialogue & CCM Eligibility Requirements



## Expected Outcomes:

- 1 Documented evidence of the inclusive dialogue to comply with Eligibility Requirement 1 and Eligibility Requirement 2.
- 2 Endorsement of the funding request by CCM members

## CCM Eligibility Requirements

ER1

**Transparent and inclusive** funding request development process

ER2

**Transparent and documented** Principal Recipient (PR) selection process

ER 1 and 2 are screened at the time of submitting a funding request

<https://www.theglobalfund.org/en/funding-model/applying/resources/>

# Full Review

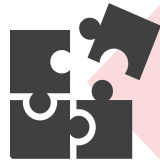
## Thematic Sections in each Funding Request

### Context

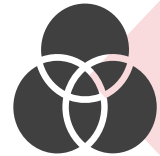


Country  
Context

### Request



Funding  
Request  
Prioritization



Opportunities  
for Integration



Value for  
Money

### Implementation

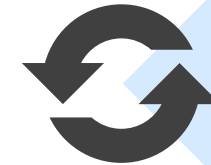


Implementation  
Arrangements



Risk

### Sustainability



Co-financing,  
Sustainability  
& Transition

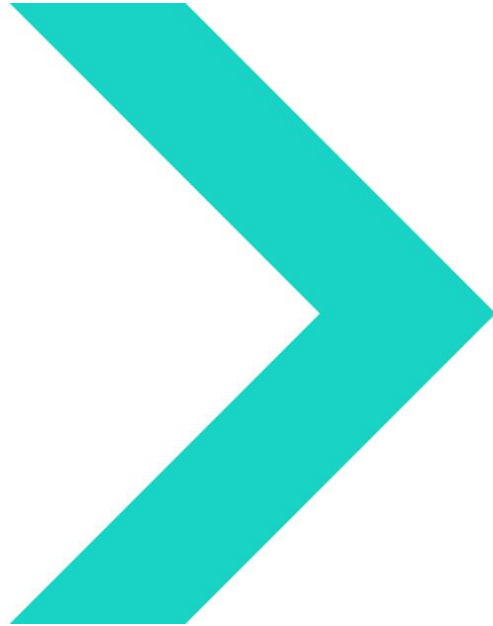
# Funding Request

## Annexes



# Stepping up the Funding Request: TRP observations

**STEP UP  
THE FIGHT**



Improve priority  
setting

Increase focus on  
prevention and  
reducing  
incidence

Strengthen cross-  
cutting  
programming in  
Resilient and  
Sustainable  
Systems for  
Health

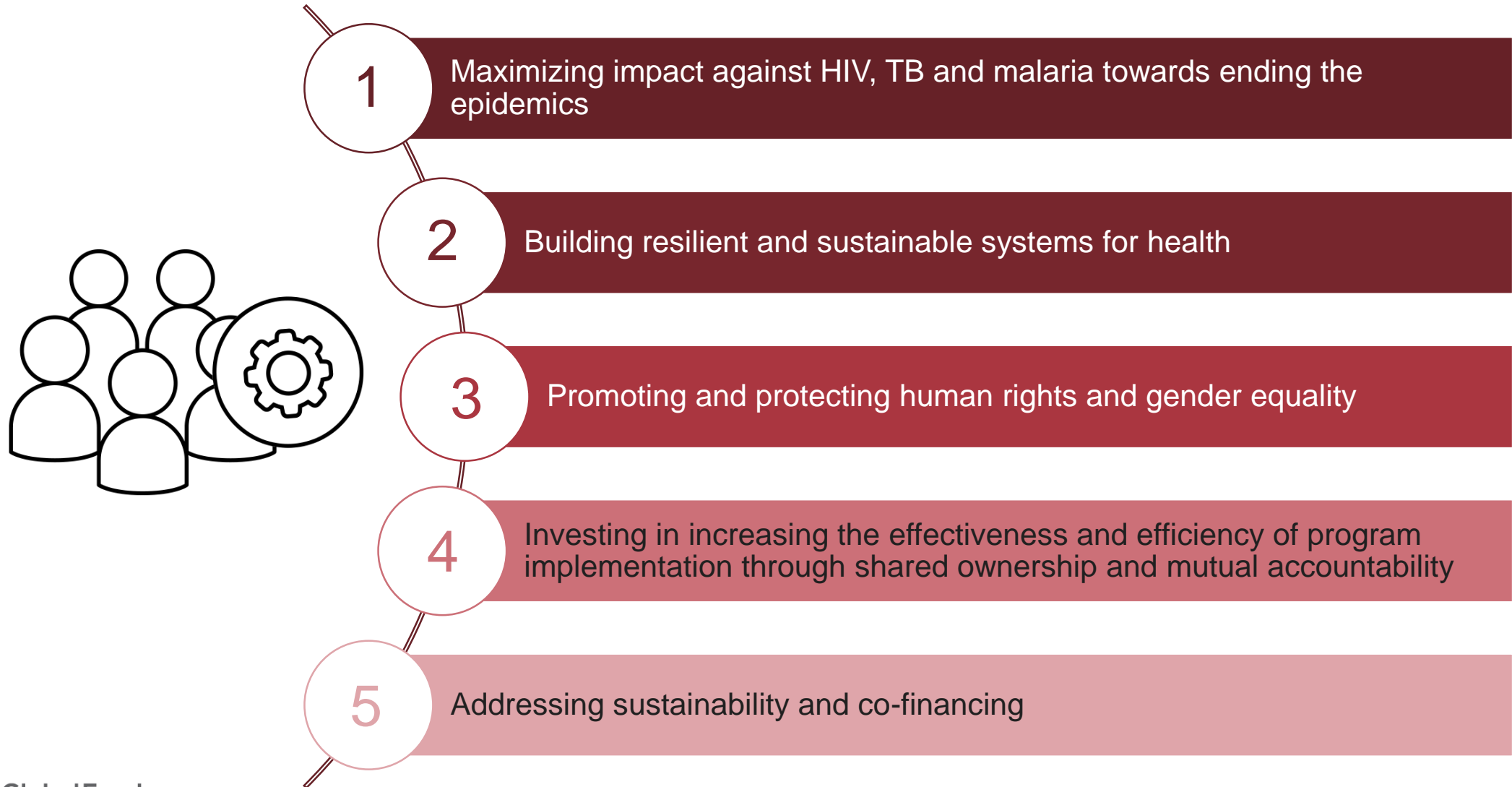
Strengthen  
community  
systems

Increase attention  
to sustainability



# Background

## Technical Review Panel Review Criteria



# TRP Windows

Timeline

TRP Window	Submission	Review Dates
Window 1	23 March	27 April – 2 May
Window 2	25 May	29 June – 5 July
Window 3	31 August	5 – 11 October

# Full Review

## OVERVIEW | Section 1: Context

Refer to relevant sections of National Strategic Plan(s) or other national documents.

Provide information referenced in the funding request.

Avoid repetition of contextual information across sections of the funding request.

### Best practices:

Applicants should be specific about the page or section number when referring to national documents in the responses to questions.



### Section 1: Context Related to the Funding Request

To respond to the questions below, refer to the *Instructions* and **Essential Data Table(s)**.

#### 1.1 Key References on Country Context

List key reference documents referred to in this funding request that provide the country's contextual cross-cutting and disease-specific information. A list of which types of documents can be used is included in the *Instructions*.

Reference document	Link/Attachment reference	Relevant section(s) and/or page(s)
<i>Add rows if necessary</i>		

#### 1.2 Summary of Country Context

Explain critical elements of the **country context** that informed the development of this funding request. The following points should be addressed in the response:

- The epidemiological context and other relevant disease-specific information;
- Information on disease-specific and the overall health systems, along with the linkages between them;
- Relevant key and/or vulnerable populations;
- Human rights, gender and age-related barriers and inequities in access to services;
- Socio-economic, geographic, and other barriers and inequities in access to health services;
- Community responses and engagement; and
- The role of the private sector.

Refer to information provided in the key reference documents listed in **Section 1.1**.

[Applicant response]

#### 1.3 Lessons Learned from Global Fund and Other Partner Investments

Describe how Global Fund and domestic investments, as well as those of other partners, supported national health targets during the current allocation period. Include the main **lessons learned** that are relevant to this funding request (for example, innovations or bottlenecks in service delivery).

[Applicant response]

# Full Review

## Section 1: Context



NSP

### Section 1: Context Related to the Funding Request

To respond to the questions below, refer to the *Instructions* and **Essential Data Table(s)**.

#### 1.1 Key References on Country Context

List key reference documents referred to in this funding request that provide the country’s contextual cross-cutting and disease-specific information. A list of which types of documents can be used is included in the *Instructions*.

Reference document	Link/Attachment reference	Relevant section(s) and/or page(s)
<i>Add rows if necessary</i>		

Attach only documents that are directly referenced in the funding request.

There are many options for documents that can be referenced; the list in instructions is non-exhaustive and non-binding.

# Full Review

## Section 1: Context

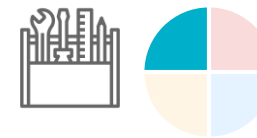
### 1.2 Summary of Country Context

Explain critical elements of the **country context** that informed the development of this funding request. The following points should be addressed in the response:

- The epidemiological context and other relevant disease-specific information;
- Information on disease-specific and the overall health systems, along with the linkages between them;
- Relevant key and/or vulnerable populations;
- Human rights, gender and age-related barriers and inequities in access to services;
- Socio-economic, geographic, and other barriers and inequities in access to health services;
- Community responses and engagement; and
- The role of the private sector.

Refer to information provided in the key reference documents listed in **Section 1.1**.

[Applicant response]



Essential  
Data Table



Funding  
Landscape  
Table



Programmatic  
Gap Table

**Set the scene:** describe the current country context by analyzing recent data (Essential Data Table may be helpful) and referencing content from national documents.

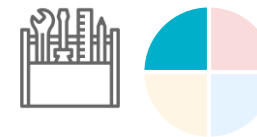
# Full Review

## Section 1: Context

### 1.3 Lessons Learned from Global Fund and Other Partner Investments

Describe how Global Fund and domestic investments, as well as those of other partners, supported national health targets during the current allocation period. Include the main **lessons learned** that are relevant to this funding request (for example, innovations or bottlenecks in service delivery).

[Applicant response]



Funding  
Landscape  
Table



Programmatic  
Gap Table

Reflect on successes and challenges of current grant(s).

Include how lessons learned and TRP recommendations have been addressed and informed program design.

# Full Review

## OVERVIEW | Section 2: The Request



It is recommended that the Programmatic Gap Table and Funding Landscape Table should be completed before starting this section.

The data included should match Programmatic Gap Table, Budget and Funding Landscape Table.

### Section 2: Funding Request and Prioritization

To respond to the questions below, refer to the *Instructions*, as well as national strategy documents, **Programmatic Gap Table(s)**, **Funding Landscape Table(s)**, **Performance Framework**, **Budget and Essential Data Table(s)**.

#### 2.1 Overview of Funding Priorities

Summarize the **approach used** for Results, the performance in:

- How these prioritized epidemics of HIV, TB and
- How challenges, barriers being addressed through

[Applicant response]

#### 2.2 Funding Priorities

a) Based on the [Global Fund Modular Framework](#), use the table below to detail **each prioritized module** proposed for Global Fund investment for the relevant disease component(s) and/or Resilient and Sustainable Systems for Health (RSSH).

**COMPONENT:** *(Indicate component here.)*

Module #	
Intervention(s) & Key Activities	
Priority Population(s)	
Barriers and Inequities	
Rationale	
Expected Outcome	
Expected Investment	

*(Add additional tables as relevant)*

b) Does any aspect of this funding request use a Payment for Results modality?

☐ Yes ☐ No

If **yes**, in the table below, indicate the relevant performance indicators and rationale for the choice of performance indicators and/or milestones.

Performance indicator or milestone	Target				Rationale for the indicator/milestone selection for Global Fund funding
	Baseline	Y1	Y2	Y3	
Add rows if necessary					
Total amount requested from the Global Fund					

Specify how the accuracy and reliability of the reported results will be ensured.

[Applicant response]

c) **Opportunities for integration:** Explain how the proposed investments take into consideration:

- Needs across the three diseases and other related health programs;
- Links with the broader health systems to improve disease outcomes, efficiency and program sustainability.

[Applicant response]

d) Summarize how the funding request complies with the **application focus requirements** specified in the allocation letter.

[Applicant response]

e) Explain how this funding request reflects **value for money**, including examples of improvement in value for money compared to the current allocation period. To respond, refer to the *Instructions* for the Global Fund's definition of value for money.

[Applicant response]

# Full Review

## Section 2: The Request

### 2.1 Overview of Funding Priorities

Summarize the **approach used for prioritization** of modules and interventions (or in the case of Payment for Results, the performance indicators and/or milestones). The response should include:

- How these prioritized modules ensure the highest possible impact with a view to ending the epidemics of HIV, TB and malaria; and
- How challenges, barriers and inequities, including those related to human rights and gender, are being addressed through the modules prioritized within this funding request.

[Applicant response]



Funding  
Landscape  
Table

Provide a **brief overview** of which considerations guided the prioritization process.



# Full Review

## Section 2: The Request

This tabular format helps link the country context to the prioritized request for funding.

### 2.2 Funding Priorities

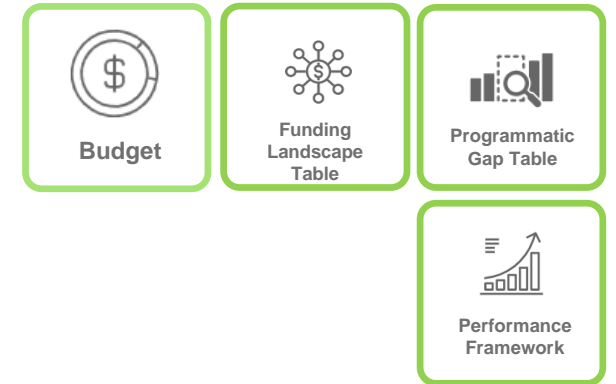
- a) Based on the [Global Fund Modular Framework](#), use the table below to detail **each** prioritized module proposed for Global Fund investment for the relevant disease component(s) and/or Resilient and Sustainable Systems for Health (RSSH).

<b>COMPONENT:</b> <i>(Indicate component here.)</i>	
<b>Module #</b>	
<b>Intervention(s) &amp; Key Activities</b>	
<b>Priority Population(s)</b>	
<b>Barriers and Inequities</b>	
<b>Rationale</b>	
<b>Expected Outcome</b>	
<b>Expected Investment</b>	

*(Add additional tables as relevant)*

<b>Priority Population(s)</b>	List of the priority population(s) that are related to this module. Include any relevant key and/or vulnerable populations <sup>10,11</sup> but also general populations that are relevant to this module. When completing this section, refer to the relevant <a href="#">Global Fund Technical Briefs</a> .
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**TRP Link:** Directly links to TRP Criteria #1, #2, #3



Use one table per module (use Performance Framework modules).

All responses in the fields provided should be brief or in lists.

Numbers in the 'investment' row should match the Budget and Funding Landscape Table.

# Full Review

## Section 2: The Request

This question is **optional** – only for those proposing to use Payments for Results.

b) Does any aspect of this funding request use a **Payment for Results** modality?

☐ Yes ☐ No

If **yes**, in the table below, indicate the relevant performance indicators and rationale for the choice of performance indicators and/or milestones.

Performance indicator or milestone	Target				Rationale for the indicator/milestone selection for Global Fund funding
	Baseline	Y1	Y2	Y3	
Add rows if necessary					
Total amount requested from the Global Fund					

Specify how the accuracy and reliability of the reported results will be ensured.

[Applicant response]



Numbers should match the Budget.

Payment for Results Guidance Note is forthcoming.

Use of Performance Framework indicator(s), encouraged but not mandatory.

Discuss with Country Team if considering this modality

# Full Review

## Section 2: The Request

- c) **Opportunities for integration:** Explain how the proposed investments take into consideration:
- Needs across the three diseases and other related health programs;
  - Links with the broader health systems to improve disease outcomes, efficiency and program sustainability.

[Applicant response]



Essential  
Data Table



Programmatic  
Gap Table



Funding  
Landscape  
Table

Additional Resource:  
Country trainings on  
health system integration  
to be offered by  
University of Heidelberg.

### TRP Link:

- Directly links to TRP  
Criteria #2

# Full Review

## Section 2: The Request

- d) Summarize how the funding request complies with the **application focus requirements** specified in the allocation letter.

[Applicant response]

Income Level	Application Focus
Low Income Countries	No Restriction
Lower-LMI Countries	50% focus on key and vulnerable populations / interventions
Upper-LMI Countries	
Upper-Middle Income Countries	100% focus on interventions that maintain or scale-up evidence-based interventions for key and vulnerable populations**

\*\*UMICs may also include interventions to ensure transition readiness which include critical RSSH needs to ensure sustainability, as appropriate, as well as improve equitable coverage and uptake of services and, as appropriate, introduce new technologies that represent global best practice and are critical for sustaining gains and moving towards control and/or elimination.



Funding  
Landscape  
Table

Focus requirements are about the entire Funding Request, not per module.

# Full Review

## Section 2: The Request

- e) Explain how this funding request reflects **value for money**, including examples of improvement in value for money compared to the current allocation period. To respond, refer to the *Instructions* for the aspects of value for money that should be considered.

[Applicant response]



Funding  
Landscape  
Table

Please refer to the Value for Money framework, as described in Technical Brief.

Focus on 3 dimensions: economy, efficiency and equity

Response can include description of current practices.

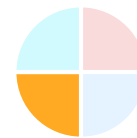
# Full Review

## OVERVIEW | Section 3: Implementation

Remember to update the Implementation Arrangement Map and submit with Funding Request if using existing Principal Recipient.

### TRP Link:

This section directly links to TRP Criteria #4.



### Section 3: Operationalization and Implementation Arrangements

To respond to the questions below, refer to the *Instructions* and an updated **Implementation Arrangement Map**<sup>3</sup>.

- a) Describe how the proposed **implementation arrangements** will ensure efficient program delivery.

[Applicant response]

- b) Describe the role that **community-based organizations** will play under the implementation arrangements.

[Applicant response]

- c) Does the funding request envisage a **joint investment platform** with other institutions?

☐ Yes ☐ No

If **yes**, describe specific arrangements and modalities.

[Applicant response]

- d) Describe key, **anticipated implementation risks** that might negatively affect (i) the delivery of the program objectives supported by the Global Fund, and/or (ii) the broader health system. Then, describe the mitigation measures that address these risks, and which entity would be responsible for these mitigation measures.

Key Implementation Risks	Corresponding Mitigation Measures	Entity Responsible
Add rows if necessary		

# Full Review

## Section 3: Implementation

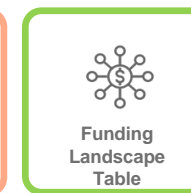
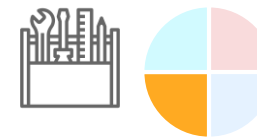
To respond to the questions below, refer to the *Instructions*, NSPs and an updated **Implementation Arrangement Map(s)**<sup>3</sup>.

a) Describe how the proposed **implementation arrangements** will ensure efficient program delivery.

[Applicant response]

b) Describe the role that **community-based organizations** will play under the implementation arrangements.

[Applicant response]



**B:** Opportunity to highlight role of PRs, sub recipients and those involved in implementation that are not necessarily recipients of funds (e.g. sex workers distributing condoms or organizations engaged in community-based monitoring).

# Full Review

## Section 3: Implementation

c) Does the funding request envisage a **joint investment platform** with other institutions?

☐ Yes      ☐ No

If **yes**, describe specific arrangements and modalities.

[Applicant response]

d) Describe key, **anticipated implementation risks** that might negatively affect (i) the delivery of the program objectives supported by the Global Fund, and/or (ii) the broader health system. Then, describe the mitigation measures that address these risks, and which entity would be responsible for these mitigation measures.

Key Implementation Risks	Corresponding Mitigation Measures	Entity Responsible
Add rows if necessary		



Funding  
Landscape  
Table

**C:** Only to be filled by applicants using a joint investment approach with another financing institution.

Test countries identified this as value-add exercise.

High-level rather than detailed risks.



# Full Review

## OVERVIEW | Section 4: Sustainability

Even if a portfolio may be a long way from transitioning, it is important for all applicants to begin considering which modules are exclusively or majority funded by the Global Fund and consider appropriate timing for uptake of costs in national budgets.

### TRP Link:

This section directly links to TRP Criteria #5



#### Section 4: Co-Financing, Sustainability and Transition

To respond to the questions below, refer to the *Instructions*, the domestic financing section of the allocation letter, the [Sustainability, Transition and Co-Financing Guidance Note](#), [Funding Landscape Table\(s\)](#), [Programmatic Gap Tables\(s\)](#), and a sustainability plan and/or transition work-plan, if available.

##### 4.1 Co-Financing

a) Have co-financing commitments for the current allocation period been realized?

☐ Yes ☐ No

If yes, attach supporting documentation demonstrating the extent to which co-financing commitments have been met.

If no, explain why and outline the impact of this situation on the program.

[Applicant response]

b) Do co-financing commitments for the next allocation period meet minimum requirements to fully access the co-financing incentive?

☐ Yes ☐ No

If details on commitments are available, attach supporting documentation demonstrating the extent to which co-financing commitments have been made.

If co-financing commitments do not meet minimum requirements, explain why.

[Applicant response]

c) Summarize the program period. In particular:

- The financing of the program
- The planned uptake of the program

[Applicant response]

d) Specify how co-financing systems and/or expenditure indicate how this funding is used.

[Applicant response]

##### 4.2 Sustainability and Transition

a) Based on the analysis in the **Funding Landscape Table(s)**, describe the funding need and anticipated funding, highlighting gaps for major program areas in the next allocation period.

Also, describe how (i) national authorities will work to secure additional funding or new sources of funding, and/or (ii) pursue efficiencies to ensure sufficient support for key interventions, particularly those currently funded by the Global Fund.

[Applicant response]

b) Highlight challenges related to sustainability (see indicative list in *Instructions*). Explain how these challenges will be addressed either through this funding request or other means. If already described in the national strategy, sustainability and/or transition plan, and/or other documentation submitted with the funding request, refer to relevant sections of those documents.

[Applicant response]

# Full Review

## Section 4: Sustainability

### 4.1 Co-Financing

a) Have co-financing commitments for the current allocation period been realized?

☐ Yes ☐ No

If yes, attach supporting documentation demonstrating the extent to which co-financing commitments have been met.

If no, explain why and outline the impact of this situation on the program.

[Applicant response]

b) Do co-financing commitments for the next allocation period meet minimum requirements to fully access the co-financing incentive?

☐ Yes ☐ No

If details on commitments are available, attach supporting documentation demonstrating the extent to which co-financing commitments have been made.

If co-financing commitments do not meet minimum requirements, explain why.

[Applicant response]

c) Summarize the programmatic areas to be supported by domestic co-financing in the next allocation period. In particular:

- i. The financing of key program costs of national disease plans and/or health systems;
- ii. The planned uptake of interventions currently funded by the Global Fund.

[Applicant response]

d) Specify how co-financing commitments will be tracked and reported. If public financial management systems and/or expenditure tracking mechanisms require strengthening and/or institutionalization, indicate how this funding request will address these needs.

[Applicant response]



Funding  
Landscape  
Table

Section 4.1 looks backwards (current commitments been realized?) and forwards (new commitments for the next period?).

Numbers and focus areas of commitments indicated here should link to co-financing incentive requirements indicated in allocation letter and should match Funding Landscape Table and commitment letter.

# Full Review

## Section 4: Sustainability

### 4.2 Sustainability and Transition

- a) Based on the analysis in the **Funding Landscape Table(s)**, describe the funding need and anticipated funding, highlighting gaps for major program areas in the next allocation period.

Also, describe how (i) national authorities will work to secure additional funding or new sources of funding, and/or (ii) pursue efficiencies to ensure sufficient support for key interventions, particularly those currently funded by the Global Fund.

[Applicant response]

- b) Highlight challenges related to sustainability (see indicative list in *Instructions*). Explain how these challenges will be addressed either through this funding request or other means. If already described in the national strategy, sustainability and/or transition plan, and/or other documentation submitted with the funding request, refer to relevant sections of those documents.

[Applicant response]



Funding  
Landscape  
Table

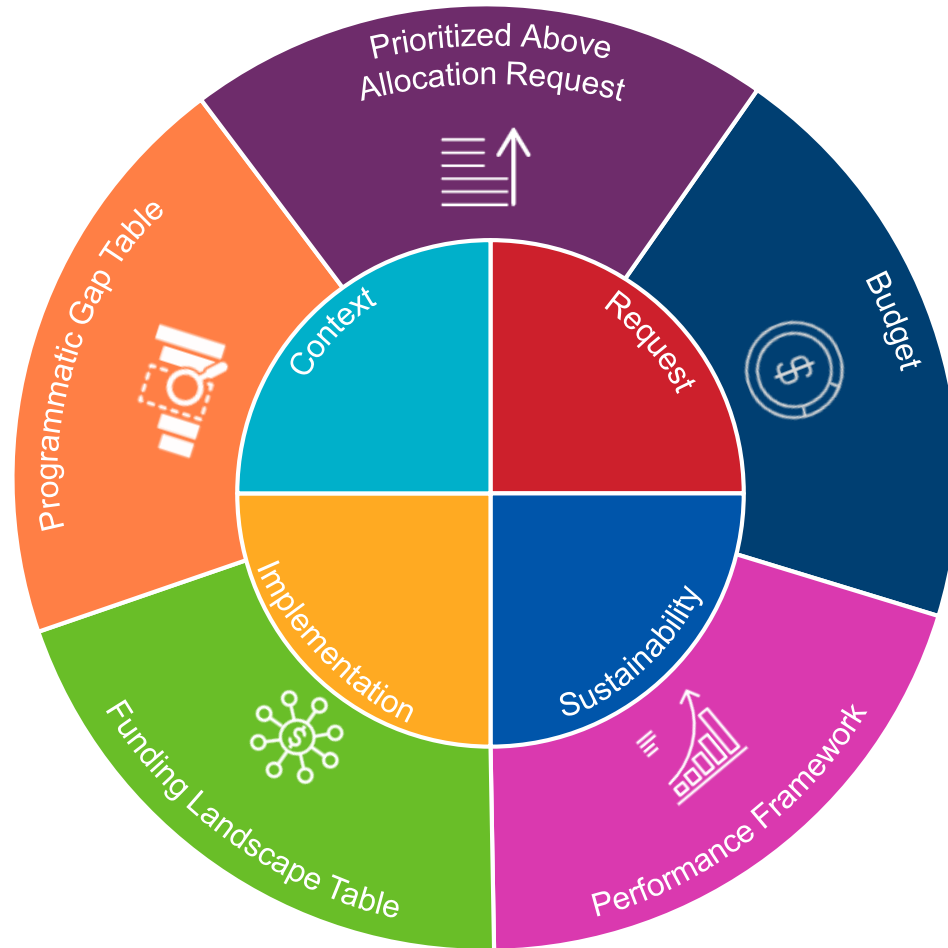
Ensure consistency of the data between Funding Landscape Table and narrative response.

Clearly refer to any national documents that include financial commitments, where available.

Only identify **main** sustainability / transition challenges and strategies to address them.

# Questions?

# Funding Request Annexes



+



Essential Data Tables

# Essential Data Tables



Essential Data  
Table

## SUMMARY:

- Pre-filled tables of indicators for HIV, TB, malaria and Resilient & Sustainable Systems for Health
- Uses publicly available datasets
- Applicants are encouraged to use the data as reference while developing the funding request
- Applicants are encouraged to review the data and update or correct it if more recent or different data is being used for analysis
- The TRP welcomes the submission of additional datasets that may not be included in the Essential Data Table and would support the funding request analysis/prioritization.



## WHY WE HAVE IT:

- Help applicants to develop a data-based funding request
- To trigger cross-cutting approaches and to help identify opportunities for integration across the broader health sector
- Help TRP review funding requests using a consistent data source

## LINKING TO THE APPLICATION FORM:

- Section 1: Context Related to the Funding Request
- Section 2: Prioritized request for funding

# Prioritized Above Allocation Request (PAAR)



Prioritized Above  
Allocation Request

## SUMMARY:

- Lists prioritized and costed modules and interventions not included in the allocation amount
- Should be **at least 30%** of the allocation amount
- Must be submitted at the same time as the funding request. Can be updated later in the cycle only under certain conditions.
- Approved interventions are transferred to the Register of Unfunded Quality Demand (UQD) and can be incorporated into grants if additional resources become available

## HOW WE USE IT:

- TRP reviews the PAAR with the main funding request, applying the same review criteria
- TRP deems if interventions in the PAAR are technically sound, strategically focused and positioned to achieve the highest impact

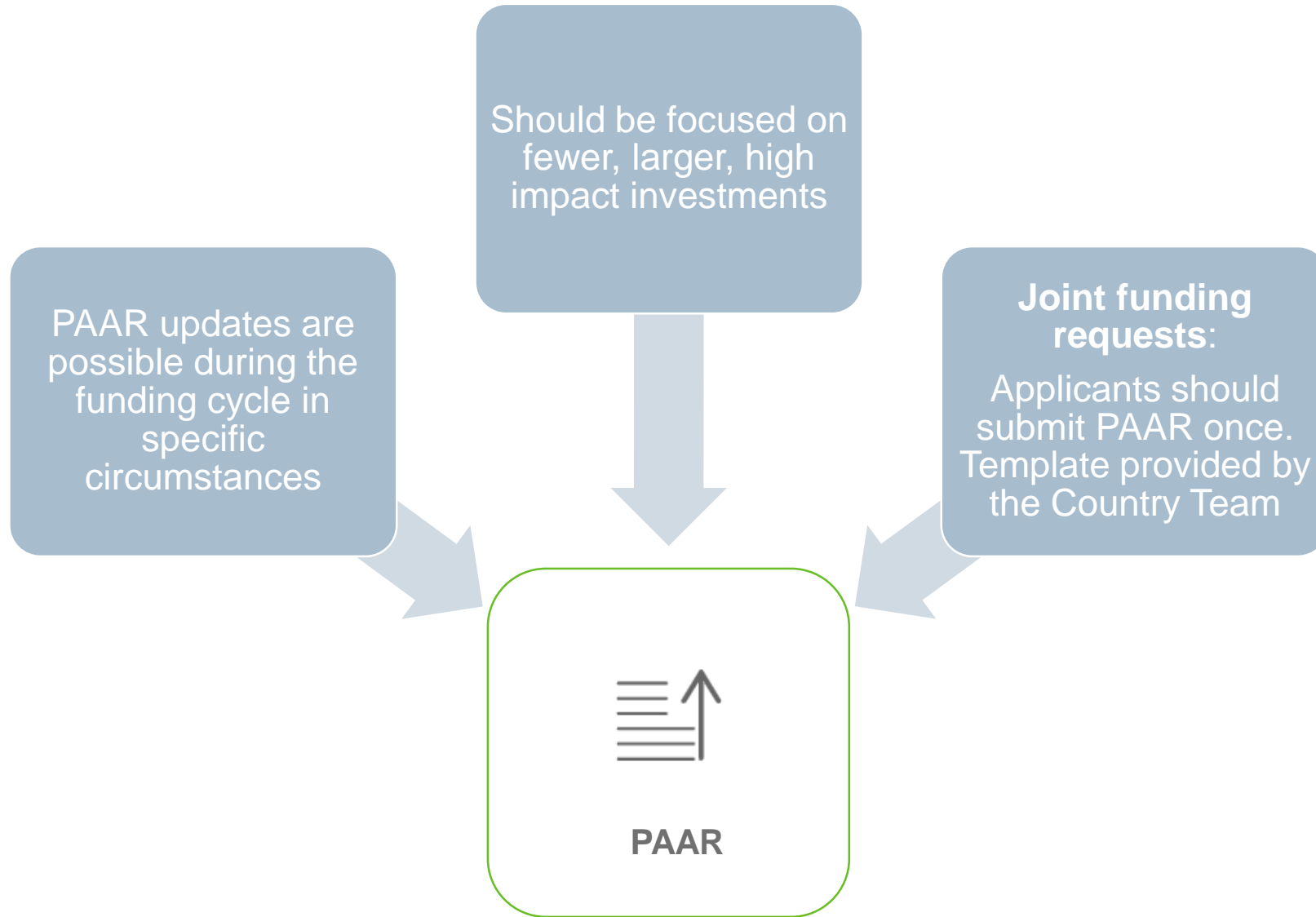
## LINKING TO THE APPLICATION FORM:

- Section 2: Funding Request and Prioritization
- Programmatic Gap Table

PRIORITIZED ABOVE ALLOCATION REQUEST (PAAR)					
Applicant Priority Rating	Module	Intervention	Requested amount (grant currency)	Requested amount (USD)	Brief Rationale, including expected outcomes and impact including service delivery targets in line with performance framework indicators (applicant language)
Drop-down menu with options 'Low', 'Medium', 'High.'	Drop-down menu with list of modules in performance framework, based on component selected	Drop-down menu with list of interventions in performance framework, based on selected module and component	Numeric field	Calculated field that converts incremental request to US Dollars.	Free text, no character limit

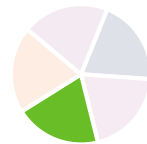
# Prioritized Above Allocation Request (PAAR)

## Key Considerations





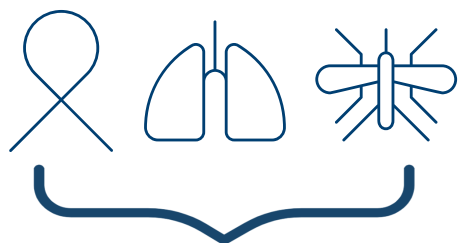
# Funding Landscape Table



Funding  
Landscape Table

## SUMMARY:

- Illustrates the total funding need for the health program and how the country plans to meet that need: through domestic resources, external donors, and the Global Fund investment
- Enables applicants to have a good handle on bringing to life their NSP to achieve desired disease outcomes and how much money will be needed to finance their health programs
- Used to track co-financing compliance



Gap Overview

Gap Detail

Government Health Spending

## WHY WE HAVE IT:

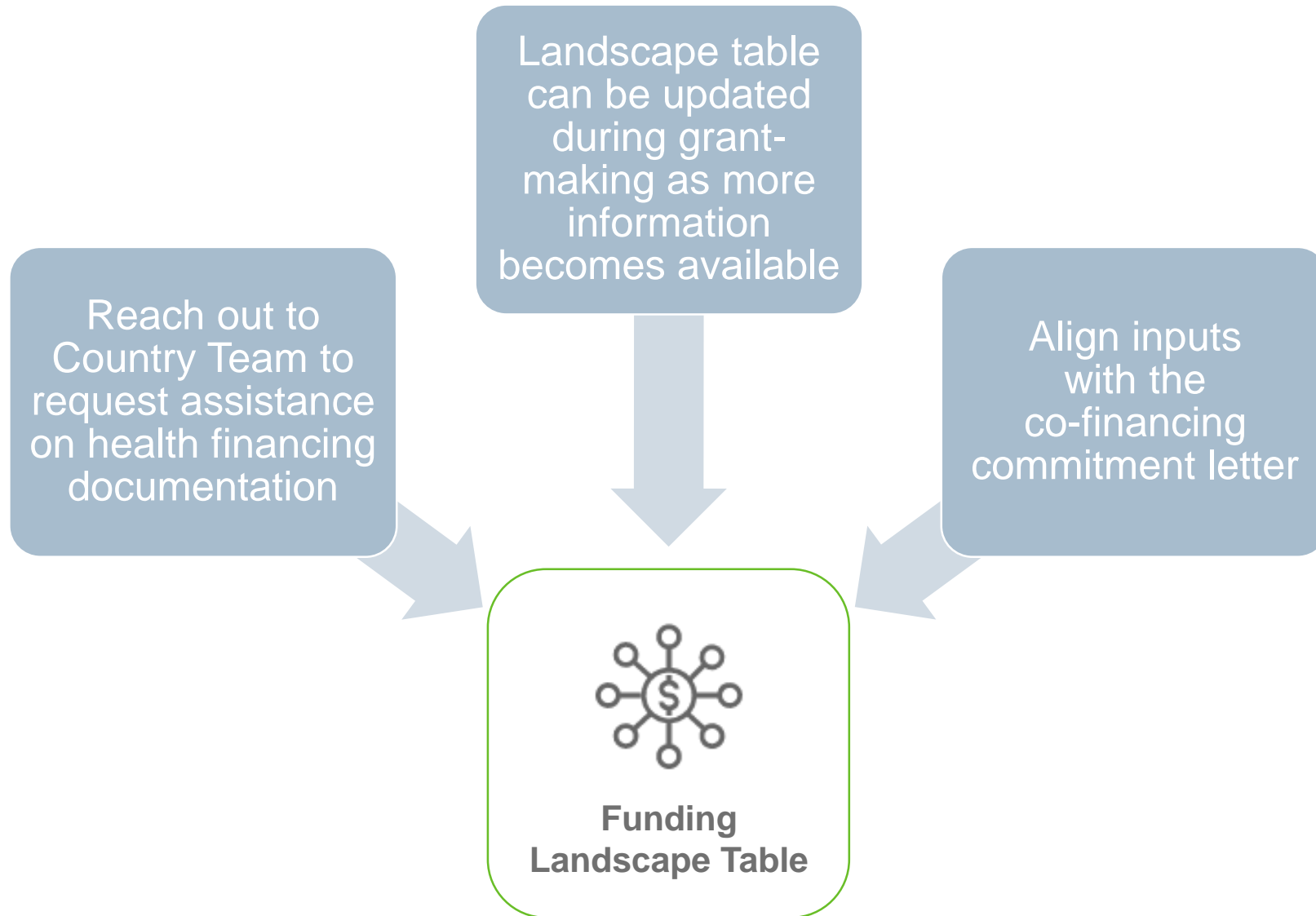
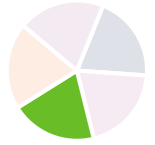
- Enables the applicant to create an overview of who is paying for what, and enables the Global Fund to better partner with applicants and others involved in the disease response

## LINKING TO THE APPLICATION FORM:

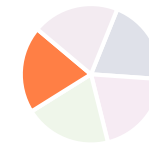
- Section 2: Funding Request and Prioritization
- Section 3: Operationalization and Implementation Arrangements
- Section 4: Co-Financing, Sustainability and Transition

# Funding Landscape Table

## Key Considerations



# Programmatic Gap Table



Programmatic  
Gap Tables

## SUMMARY:

- Summarizes national goals and targets, including key programmatic needs and gaps
- Details the change achievable by domestic and external contributions, along with Global Fund support
- Displays needs and gaps in selected modules that are key to achieving impact
- Includes coverage targets for the remaining gap after allocation that can be used to prepare PAAR

HIV/AIDS						
HIV/AIDS Programmatic Gap Table 1 (Per Priority Intervention)						
Priority Module		Please select...				
Selected coverage indicator		Malaria Diagnosis Programmatic Gap Table				
Target Population		Case Management				
Current national coverage		Proportion of suspected malaria cases that receive a parasitological test at public sector health facilities				
Insert latest results		Tuberculosis				
Comments		TB Programmatic Gap Table 1 (Per Priority Intervention)				
		Priority Module		Please select...		
		Selected coverage indicator				
		Current national coverage				
		Insert latest results		Year		Data source
		Comments				
			Year 1	Year 2	Year 3	Comments / Assumptions
		Insert year	Insert year	Insert year		

## WHY WE HAVE IT:

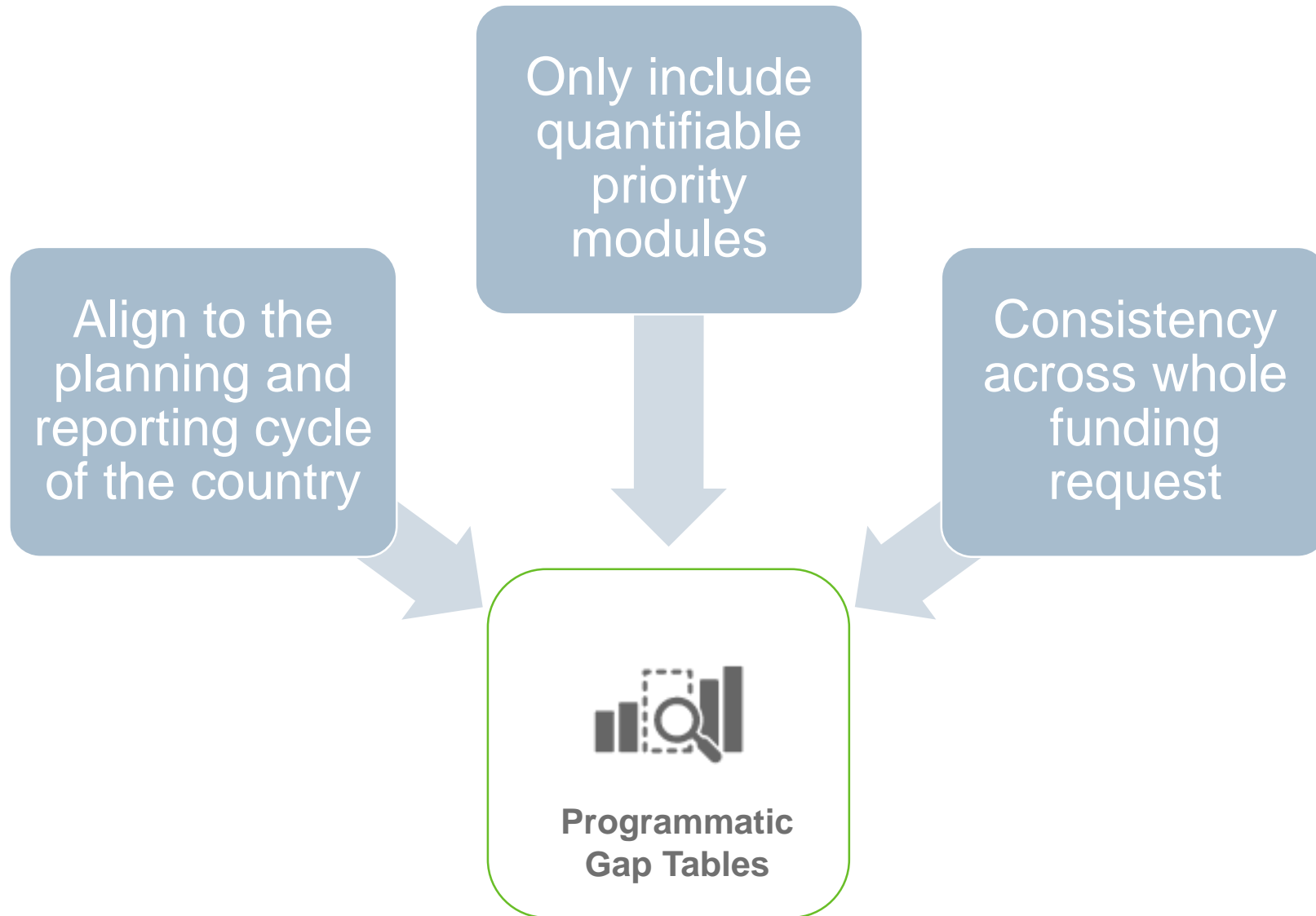
- Holistic view of expected outcomes/results to guide strategic investments
- Strategic directions of the funding aligned to NSPs / investment plan targets
- Contribution of all stakeholders in achieving national targets
- Aids in prioritization of funding request

## LINKING TO THE APPLICATION FORM:

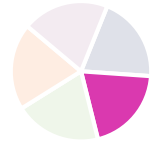
- Section 2: Funding Request and Prioritization
- Section 4: Co-Financing, Sustainability and Transition
- PAAR may be partially informed by programmatic gaps
- Also informs the Performance Framework and Budget

# Programmatic Gap Table

## Key Considerations



# Performance Framework



Performance Framework

## SUMMARY:

- Links program goals and objectives to program areas (modules), interventions, related indicators
- Focuses on impact, outcome and coverage indicators
- Includes indicators and targets to be reported by the country
- Includes work-plan tracking measures in cases where no coverage indicators are possible- e.g. some modules for Resilient and Sustainable Systems for Health, Human Rights interventions, etc.
- Developed during funding request submission and further refined during grant-making
- Results against targets in the Performance Framework are used to determine disbursements to the Principal Recipient during grant implementation

Program goals  
& objectives



Modules,  
interventions  
& indicators

Modular Framework  
Handbook

JULY 2019

The Global Fund

## WHY WE HAVE IT:

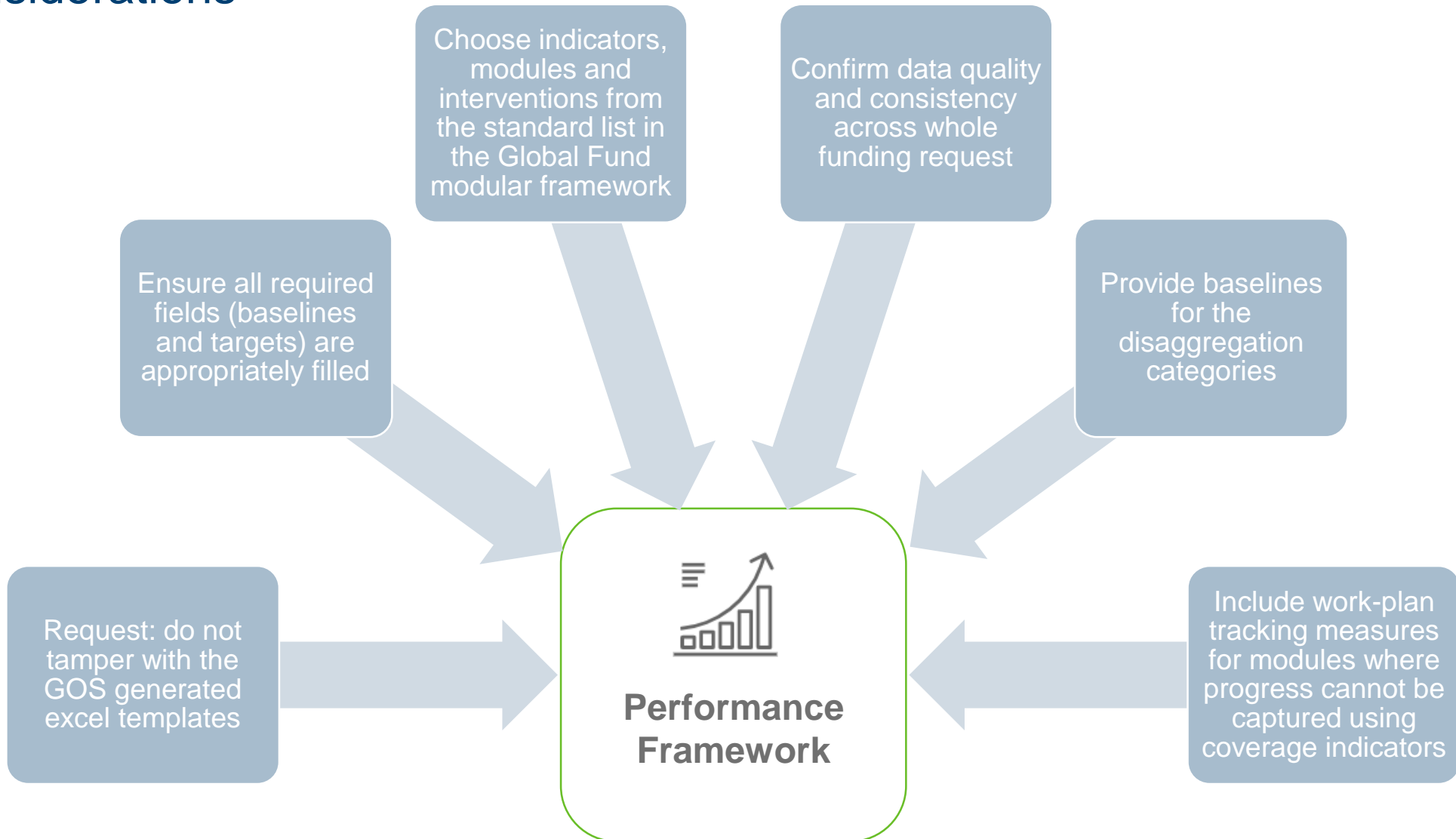
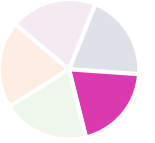
- Statement of expected performance over the funding request period
- Reflects the ambition towards achieving program result and impact

## LINKING TO THE APPLICATION FORM:

- Section 2: Funding Request and Prioritization
- Section 3: Operationalization and Implementation Arrangements

# Performance Framework

## Key Considerations



# Budget



Budget

## SUMMARY:

- The budget expected at the funding request stage is the initial “best estimate” by intervention and cost grouping.
- The minimum information that should be included with funding request submission includes:
  - **modules** – selected from a prescribed list per disease component;
  - **interventions** – related to the module selected from the prescribed list;
  - **proposed implementer(s)**;
  - **cost grouping** – selected from a prescribed list;
  - **amount per year and per intervention** in grant currency; and
  - **breakdown by key populations** (for programs with an HIV component).
- Applicants have the option to submit a detailed budget at the funding request stage.

## Funding Request Stage

Modular dimension	Modules	✓
	Interventions	✓
Costing dimension	Cost Grouping	✓
	Cost Inputs	

## WHY WE HAVE IT:

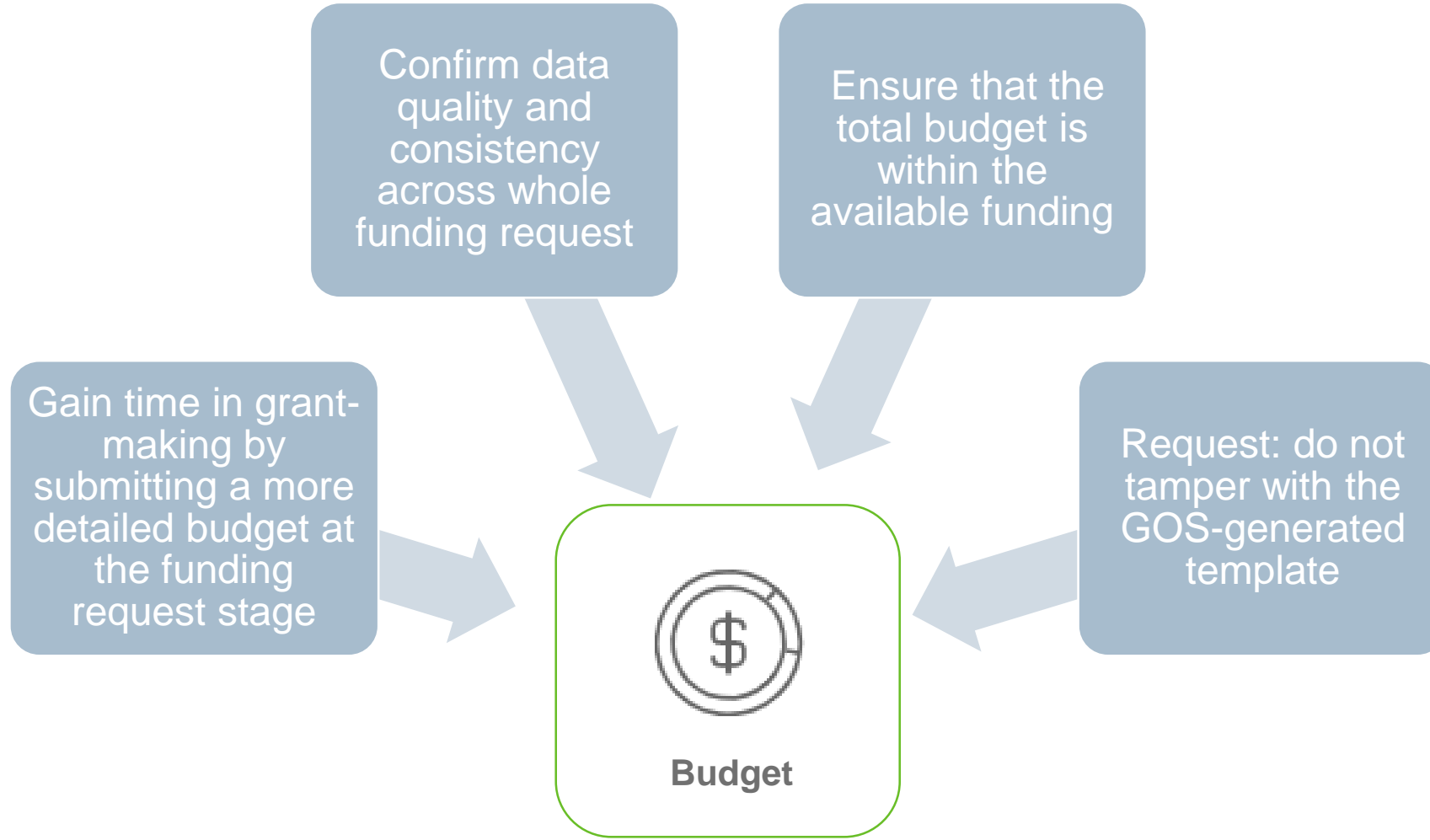
- Provides the strategic investment and intervention choices made by the applicant.
- The TRP reviews and then may recommend adjustments to the initial budget for consideration in grant-making.

## LINKING TO THE APPLICATION FORM:

- Section 2: Funding Request and Prioritization
- Section 3: Operationalization and Implementation Arrangements
- Section 4: Co-Financing, Sustainability and Transition

# Budget

## Key Considerations





# Questions?

# Final questions?

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