

UPDATES ON PREVIOUS RECOMMENDATIONS MADE BY THE KCM

Action Point	Responsible	Update as at February 2020
<p>Processing General Tax Exemption Currently the process took One year 4months</p> <p>Reasons</p> <ul style="list-style-type: none"> • Delayed preparation of master list. • Delayed Approval by TNT and KRA. • PMI and other donors experienced similar delays in obtaining tax <p>Recommendation by KCM</p> <ul style="list-style-type: none"> • Prepare master list during grant making. • KCM Chair link with PS TNT for expedition of GF Exemptions/waivers. • Orientation of GF staff on the process of obtaining Tax exemption/Waivers. • MOH to set apart some funds for payment of tax for donor. 	Amref	<p>Preparation of master list will be implemented during the next grant making</p> <p>Orientation of GF staff on the process of obtaining Tax exemption/Waivers. The PR reached out to the tax expert from MOH and TNT for guidance during SR QRM. However, there is need for KCM to call for a joint meeting with all the parties (KRA, MOH, TNT, All PRs, NACC, NASCOP, and NTP) at grant making. The purpose of this meeting will be to get updates on the changes of the tax exemption processes and come up with a harmonized and jointly agreed steps to follow.</p>
<p>Identify savings from TNT/Amref to close the gap in Gene Xpert Cartridges for 2021</p>	Amref	<p>NTP, Amref conducted a detailed gap analysis and submitted to GF for approval.</p> <p>GF sought additional clarification on fluctuations on monthly consumption of cartridges and justification for average monthly consumption of 40,000 cartridges provided by NTP.</p> <p>A further analysis was done by TNT, NTP and Amref and was submitted to the head of NTP program awaiting further support documentation from KEMSA on cartridges distribution and issues report before submission of official feedback to GF.</p>

KRCS

Module	Bottleneck	Recommendation	Status-KRCS
COMBO (56% of the 2.47m USD unspent)	Delay in approval from GF	Formal communication from KRCS to GF through TNT to Seek approval for the submitted work plan	Approval done by GF end of December 2019.
<p>AYP (USD 2.9 Million)</p> <p>CTP – for 1 year, to be implemented in 2020</p>	<ul style="list-style-type: none"> • Visibility – Regular/Quarterly Updates • Lack of Capacity to implement – AYP Grant (absorption at 50%) • Delay in starting implementation in Siaya County • Accountability, Transparency and Flexibility. 	<ul style="list-style-type: none"> • Close monitoring of progress and updates at the ICC, KCM and Oversight • Mentorship by already established networks and organizations • Agree on non-negotiables for SR selection • On-board underperforming AYP Organizations as SSR 	<ul style="list-style-type: none"> • Done in the ICC on 24th Feb 2020 • On going • This is captured in the SR selection procedures • Noted. Only 1 is affected so far. • All 5 AYP implementing counties are on board and implementing. Progress of implementation shared in the ICC
Module	Bottleneck	Recommendation	Status

<p>CHV Stipend</p>	<p>Reporting – Affects performance</p>	<p>Provide projected savings to KCM and utilization plans</p> <p>KCM Chair to Request Public Service Commission and Counties to provide written commitments to Transition GF Staff and payment of stipends for CHVs.</p>	<p>GF had reviewed target upwards hence need to add more CHVs any unspent funds for CHVs stipend will be utilized to cover for the new CHVs recruited in other counties which donors are still paying</p>
<p>Prevention program for KPs</p>	<p>Erratic supply of commodities – Lubes and condoms, STI Drugs; Shortages</p>	<p>Write to relevant partners about challenges/shortages (NACC, NASCOP, TNT)</p>	<p>Condoms have been received at the DICs at the beginning of the year 2020</p> <p>Lubricants is in country awaiting distribution to the DICs from KEMSA</p> <p>STI drugs yet to be received at the DICs</p>