



**KENYA COORDINATING
MECHANISM FOR GLOBAL FUND**



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To Fight AIDS, Tuberculosis and Malaria

MANAGEMENT COMMITTEE REPORT

KCM MEETING 6TH DECEMBER, 2018



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Presentation Outline

1. Update on KCM Performance
2. Upcoming Events/activities
3. Reconstitution of Management Committee
4. GF Grant Implementation Arrangements at County Level.
5. General Tax Exemption- Follow up



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Update on KCM Performance

- The Global Fund and KCM Approved 35 activities to be implemented for the period July 2018 to June,2019.
- 13 activities out of 14 (93%) i.e. scheduled to be implemented by December,2018 have been done .One activity has been rescheduled to January 2019.
- Implementation of KCM Performance Improvement plan on track ,find details in hyperlink - [KCM EPA.PIP Progress 6.12.2018.doc](#)

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STATUS UPDATE :KCM WORKPLAN 2018/2019**

Planned Activity	Proposed Date	Status
Special KCM Meeting	16 th August,2018	Done on 16 th August,2018
Orientation for KCM members, alternates and Oversight Committee members	23 rd August,2018	Done on 4 th October,2018
Oversight Committee Meeting (Qtr 1)	30 th August, 2018	Done on 6 th September,2018
GF Mission	24 th to 28 th Sept,2018	Done
Management Committee Meeting (Qtr 1)	6 th September, 2018	Done on 2 nd October,2018
Ordinary KCM Meeting (Qtr 1)	20 th September, 2018	Rescheduled to 6th Dec,2018
Domestic Resource Mobilization Workshop	16 th October,2018	Done on 16 th December,2018
Oversight Visit Planning Meeting -1	4 th October, 2018	Done on 4 th October,2018
Oversight Visit Planning Meeting -2	1 st November,2018	Done on 6 th November,2018
Oversight Field Visit	12 th to 17 th Nov, 2018	Done on 19 th to 23 rd November,2018
Oversight Committee Meeting (Qtr 2)	27 th November, 2018	Done on 29 th November 2018
Management Committee Meeting (Qtr 2)	29 th November, 2018	Online consultations done on issues discussed on 2.10.2018
Ordinary KCM Meeting (Qtr 2)	6 th December, 2018	On track



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Upcoming Events/Activities : January to June,2019

KCM Secretariat Team Building Retreat	9 th to 11 th January,2018
County Engagement Meetings	21 st to 25 th January,2019
NGO Constituency Feedback Meeting	February – March,2019
Private Sector Constituency Feedback Meeting	February – March,2019
Q 3 Oversight Committee /review of Dashboards	28 th February,2019
FBO Constituency Feedback Meeting	February – March,2019
TB Constituency Feedback Meeting	February – March,2019
HIV Constituency Feed Back Meeting	February – March,2019
Malaria Constituency Feedback Meeting	February – March,2019
Key POP Constituency feedback Meeting	February – March,2019
Informal Sector Constituency Feedback Meeting	February – March,2019
Youth and Adolescent Groups	February – March,2019



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Upcoming Events/Activities :January to June 2019

Government Constituency Feedback meeting	February – March,2019
Feedback meeting Non-State Constituencies	14 th March, 2019
Q 3 Management Committee meeting	21 st March, 2019
Q3 Ordinary KCM meeting	27 th March, 2019
Oversight Field Visit Planning Meeting	3 rd April,2019
Capacity Building for KCM/ICCs/PRs/KEMSA Secretariat.	10 th to 12 th April,2019
Oversight Field Visit	29 th April to 3 rd May,2019
Management Committee Meeting Qtr 4	13 th May 2019
Q4 Oversight Committee meeting	30 th May, 2019
Joint Management and Oversight Committee meeting	6 th June, 2019
Annual KCM Retreat	19 th to 21 st June, 2019



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KCM Funding Recipient

- Formal communication sent to Global Fund confirming KRCS as the new KCM Funding recipient.
- Global Fund advised that the changes will be effected in July 2019 after the current KCM funding cycle i.e. 2017 to 2019.
- KCM Funding for the FY 2018/2019 was channeled through the National Treasury.
- Finalization of Financial management guidelines and Risk policy for the KCM currently ongoing.



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Reconstitution of Management Committee

- Informed by renewal of KCM membership and need to ensure adequate quorum during meetings .Need to Identify alternate members.
- **Request KCM to approve the proposed slots.**

Member	Alternate
1.KCM Chair	
2.KCM Vice Chair	
3.Formal Private Sector	Formal Private sector
4.Government-NT	NACC
5.COG	COG
6.Bilateral Partners-French Embassy	USAID
7. Multilateral Partners-	UNICEF
8.FBO	FBO
9.PLWD-Malaria	PLWD-HIV



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GF Grant Implementation Arrangements at County Level

- **Self assessment** for Counties readiness to receive and financially/programmatically account for Global Fund Funds currently Ongoing in all the 47 Counties.
- Global Fund shared the Self assessment tools with Council of Governors and the National Treasury on 19th November,2018.
- Self assessment will focus on Governance, Finance, M&E and Procurement ,Supply Management of health products and burden of HIV/AIDS,TB and Malaria.



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GF Grant Implementation Arrangements at County Level

- Counties to fill in the self assessment tool ,COG/ National Treasury to share with Global Fund and LFA-By 21st December,2018.
- Onsite Assessment by Global Fund/LFA to be conducted between 3rd January,2019 to 15th February,2019.
- KCM to conduct County Engagement meetings in January 2019, sessions to be facilitated by KCM members



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General Tax Exemption Certificates for PRs

- The challenges experienced by PRs in obtaining the General tax exemption certificate was presented to the KCM Chair .
- The KCM Chair formally requested the National Treasury to FastTrack the process of issuing General Exemption Certificates and waivers to Good, services and works procured under Global Fund Grants.
- Amref acknowledge receipt of the tax exemption certificate on 30th November,2018



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THANK YOU