



**KENYA COORDINATING
MECHANISM FOR GLOBAL FUND**



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To Fight AIDS, Tuberculosis and Malaria

OVERSIGHT COMMITTEE REPORT TO KCM

6th December, 2018



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Presentation Outline

- Grant performance status
- Oversight Committee recommendations to improve Grant Performance
- Oversight activities-January to December,2018
- Oversight Field Visit Report- Kisumu and Mombasa Counties
- Save the dates - up to June 2019



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Grant Performance as at September 2018

Principal Recipient	National Treasury	National Treasury	National Treasury	KRC Society	Amref Health Africa	Amref Health Africa
Grant	HIV	TB	Malaria	HIV	TB	Malaria
Latest Rating	A2	A2	B1	B1	A1	B1
Funds Absorption (USD)	Cumulative Budget Period 3 10,710,348	Cumulative Budget Period 3 11,015,364	Cumulative Budget Period 3 3,132,797	Cumulative Budget Period 3 14,951,050	Cumulative Budget period 3 10,55,582	Cumulative Budget Period 3 3,910,614
	Expensed 2,921,085	Expensed 5,035,641	Expensed 1,937,014	Expensed 6,429,350	Expensed 2,298,930	Expensed 2,081,640
	Funds absorption Rate 27%	Funds absorption rate 47%	Funds absorption rate 62%	Funds absorption rate 43%	Funds absorption rate 22%	Funds absorption rate 53%



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Remarks on Grants performance

Low funds absorption Rate for period 1 to 3 occasioned by;

- Late disbursement of Funds - funds received in March and April 2018
- Lengthy approval process for the New TNT GF grant account opening
- Delayed SRs engagement due to lengthy in country selection processes
- Delays in on set of procurement and payment for deliveries of commodities



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No	Oversight Committee Recommendation to KCM	Person Responsible	Due Date
1	<p>Strengthen the procurement monitoring system to improve on efficiency</p> <p>Streamline and strengthen reporting of commodities through DHIS to ensure adequate stock levels of TB Patient Packs, Second line anti TB Drugs ,Gene Xpert cartridges, laboratory consumables, and ATV/r</p>	<p>-TNT</p> <p>-KEMSA</p> <p>-MOH/NLTP</p>	31 st December, 2018
2	Finalize SR selection process in 6 Counties where no TB SRs have been identified so far and first track grant implementation.	<p>-PRs,</p> <p>-KCM</p>	31 st December, 2018
3	Fast track tax waivers and exemptions to ensure timeliness in: granting Tax exemption certificate ,Waivers, Port Clearance and distribution of Tax Exempt Commodities e.g. cartridges and the DAGA resolution to ensure smooth flow of antimalarial commodities supported by PMI (constituting 50 % of antimalarial commodity pipeline for the period 2018 to 2021)	<p>-KCM</p> <p>-The National Treasury,</p> <p>Commissioner of TAX</p>	31 st December, 2018



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No	Oversight Committee Recommendation to KCM	Person Responsible	Due Date
5	Fast track completion and utilization of funds allocated for KEMSA Warehouse Construction	-The National Treasury -KEMSA	31 st March,2019
6	Facilitate inclusion of ICC strengthening as a component of GIZ TA for KCM oversight strengthening – there are challenges with TB ICC PR dashboards review and timely presentation of recommendations to the Oversight Committee	-KCM -GF CT	Immediately



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Oversight Committee Meetings/Activities July 2018 to December,2018

1. Oversight Committee held on 6thSept,2018
2. Oversight Visit Planning Meeting held on 4th October,2018 and 6th November,2018
3. Oversight Field Visit Conducted in Kisumu and Mombasa Counties on 19th to 23rd Nov,2018.
4. Oversight Committee meeting held on 29th Nov,2018



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Oversight Field Visits report

- Oversight Visit Conducted between 19th and 22nd November 2018, in Mombasa and Kisumu Counties.
- Over 20 sites visited including home steads, outreach for KP Programmes and beneficiaries.



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Findings - Strengths

- Implementation by state and non state Principal Recipients on track with Sub Recipients fast-tracking implementation
- Mombasa and Kisumu Counties have committed resources to support HIV, TB and Malaria Interventions -2018/2019 allocations as in table below

County	HIV	TB	Malaria
Kisumu	KES 72,269,772	KES 13,380,600	KES 8,000,000
Mombasa	KES 14,215,838	KES 9,477,225	KES 7,897,687



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Findings - Strengths

- Kisumu county to take over payment of CHV stipend beginning July 2019
- Mombasa county supporting CHV NHIF enrollment
- Good coordination between the County MOH technical team, the sub-county teams, GF sub-recipients and USG implementing partners
 - Kisumu County Government has a partner coordination mechanism headed by a Secretariat; need for improvement in Mombasa County
- Health commodities for HIV, TB and Malaria are generally available
- Community level interventions for HIV, TB and Malaria are well implemented – team interacted with satisfied beneficiaries of MDR TB, PMTCT and Malaria case management support



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Findings - Challenges

- Procurement
 - Stock outs of some key commodities at health facilities visited e.g. **Gene Xpert cartridges, AL 6s, mRDT, PrEP medicines, Nevirapine tablets, 3rd line regimens and male condoms**
 - Expired and short-dated commodities (TB Patient Packs, RH tabs, male condoms)
- Faulty microscopes at Kisumu County Referral Hospital procured through GOK Counterpart funding
- The renovated pharmacy store in Kisumu County Hospital is not used for storage of pharmaceuticals – only used for non-pharmaceuticals
- CHV stipends not uniform



KENYA COORDINATING MECHANISM FOR GLOBAL FUND **Recommendations**



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- Strengthen the procurement and distribution monitoring system to improve on efficiency
- Improve transition planning during policy guidelines change to minimize wastage of procured commodities
 - Mombasa and Kisumu Counties to Fast track implementation of transition plan to TLD patients to avoid wastage or Risk of stock outs
- Independent review of renovations, equipment support to Counties
 - Kisumu County Referral Hospital in charge to ensure that the renovated store is used for storage of pharmaceuticals
- County Governments to budget for payment of CHVs stipends and absorption of all GF Supported staffs by July 2019 - GF support for ends in December 2019



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Save the dates 2019

- Q3 Oversight Committee meeting- 28th February, 2019.
- Oversight planning meeting -10th April, 2019.
- Oversight field Visit - 29th April to 3rd May, 2019.
- Q4 Oversight Committee meeting- 30th May, 2019.
- Joint Management and OC meeting -6th June, 2019



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THANK YOU