



**KENYA COORDINATING
MECHANISM FOR GLOBAL FUND**



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The Global Fund

To Fight AIDS, Tuberculosis and Malaria

OVERSIGHT COMMITTEE REPORT JULY TO NOVEMBER, 2016

Presentation to KCM on 8th
December, 2016

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Presentation Outline

1. Planned activities July to December,2016
2. Achievements July to November,2016
3. Grant performance update as at Nov,2016
4. Oversight Committee Key Recommendations
5. Grant specific Recommendations



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Achievements July to December, 2016

| Planned Activities | Status |
|--|--|
| Q1 Oversight Committee Meeting & Review of Dashboards | Done-Meeting Held on 1/09/2016 |
| Oversight Visit Planning meeting | Done - on 1/09/2019 |
| Orientation of KCM Members ,alts, and Oversight Committee members on Oversight functions & Funding Request | Done- on 3 rd Nov,2016 |
| Field Visit Planning Meeting-KCM Oversight team members/PRs/Programmes /KEMSA/Partners | Done –meeting held on 24 th October,2016 |
| Oversight field visit Kitui & Kisii Counties | Done on 6 th to 11 th Nov,2016 |
| Q2 Oversight Committee Meeting /review of Dashboards | Done - Meeting Held on 24 th Nov,2016 |

All planned activities (6/6) have been undertaken=100%

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Grant Performance Updates as at Nov, 2016

| Principal Recipient | National Treasury | National Treasury | National Treasury | KRC Society | AMREF Health Africa | AMREF Health Africa |
|--|--|---|--|--|---|---|
| Grant | HIV | TB | Malaria | HIV | TB | Malaria |
| Latest Rating | B1 | A2 | B1 | A2 | A2 | A2 |
| Grant Uptake July to October 2016 | <p>79% Expenditure +Commitments</p> <p>39% Expenditure v/s disbursement</p> <p>32% Expenditure v/s Budget</p> | <p>76%Expenditure +Commitments</p> <p>48% Expenditure v/s disbursement</p> <p>42% Expenditure v/s Budget</p> | <p>82 %Expenditure +Commitments</p> <p>63%Expenditure v/s disbursement</p> <p>48%Expenditure v/s Budget</p> | <p>103% Expenditure v/s disbursement</p> <p>80% Expenditure v/s Budget</p> | <p>74% Expenditure v/s disbursement</p> <p>58% Expenditure v/s Budget</p> | <p>89.2% Expenditure v/s disbursement</p> <p>68% Expenditure v/s Budget</p> |
| <p><i>Updates on progress in implementations annexed in the minutes; soft copy shared with members on 29th November, 2016</i></p> | | | | | | |



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Oversight Committee Key Recommendations

- **KCM to consider a decision** for National Treasury to give an additional role to AMREF.HA to fast track renovation of County stores. (*PR1 has also given an additional role to AMREF to renovate laboratories*).
- KCM and the NT to engage Global Fund on the possibilities of PR1 procuring 2nd line TB medicines competitively directly from manufacturing companies Globally.
- PR1 & KEMSA to fast track procurement and payment of contracted commodities



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- AMREF to present to KCM the asset deposition plan for endorsement thereafter submission to GF.
- KCM to write a cover letter to all organizations procured assets using GF funds to inform them that the assets should perform routine work for TB/HIV and Malaria .
- Oversight Visit/OC report to be presented to KCM members on 8.12.2016 & shared with Global Fund Secretariat & uploaded in KCM website on 9.12.2016.
- KCM to consider the request for PEPFAR Global Fund liaison Officer to be invited in future to attend Oversight Committee meetings.



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Grant Specific Recommendations Made by Oversight Committee on 24th November, 2016

KRCS-HIV Grant

- Improve on the current performance of 61% (9,566 out 15,667) pregnant women referred and delivering in health facilities.
- KRCS to provide an update on accessibility of rapid diagnostic test kits(RTKs) through the new devolved system to manage the distribution of RTKs.



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National Treasury HIV Grant

- National Treasury to share with KCM the final COMBO baseline assessment report.
- PR1-NT to share with KCM a revised road map to fast track implementation of COMBO initiative.
- Renovation of County Stores-Give additional role to AMREF
- Fast track procurement and payment of contracted commodities.



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National Treasury Malaria Grant

- Revise targets for the number of people with uncomplicated malaria receiving ACT treatment to reflect the decreasing trends of malaria cases.
- Submit a detailed work plan for mass LLIN and TORs for technical Support to GF/revised work plan to include the costed extension period
- Fast track procurement and payment of contracted commodities

AMREF Malaria Grant

- Fast track implementation of health information systems module and absorb 31% of the unspent funds



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National Treasury TB Grant

- NT and NLTP to urgently distribute MDR drugs to counties and ensure adequate stock levels.
- NT and NLTP to share with KCM the mitigation strategies to prevent loss of vehicles in future.
- Fast track procurement and payment of contracted commodities.



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AMREF TB Grant

- AMREF to present to KCM asset deposition plan for endorsement thereafter submission to Global Fund.
- Fast track renovation of health facility labs, Procurement of LIMS and EQA panels and share report with KCM.
- NTLP Programme to submit specifications for Falcon tubes for procurement to be initiated by AMREF.



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THANK YOU

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