

UPDATES ON RECOMMENDATIONS MADE BY THE OVERSIGHT COMMITTEE

Grant/Action Point	Responsible /Timeline	Status As At May, 2017	Milestones/ Sub activities
<p><u>National Treasury HIV Grant</u></p> <p>1. Transfer renovation of County stores to AMREF.HA to fast track implementation</p>	<p>KCM/NT/AMREF.HA/GF</p> <p>Margaret Ndumbi & Dr Olwande</p>	<p>Ongoing</p> <ul style="list-style-type: none"> • An MOU to transfer renovation of County stores was developed and signed between National Treasury and AMREF. • Consensus with the County Teams done 	<ul style="list-style-type: none"> • Currently funds being transferred from the PR dollar account to the PR Kenya shillings account thereafter funds will be transferred to AMREF. • Renovation of County Stores
<p>2. National Treasury to share with KCM the progress made in implementation of COMBO</p>	<p>Margaret Ndumbi & Dr Olwande</p>	<p>Ongoing</p> <ul style="list-style-type: none"> • Gap analysis and sharing the results with the County teams was done on 12th March 2017 to 24th March 2017. • Development of costed work plan to start from 27th March 2017 to 7th April 2017. 	<ul style="list-style-type: none"> • The costed work plan to be shared with Global Fund Secretariat thereafter. • An MOU between PR 1 and KRCS to be developed for implementation of targeted intervention by 7th April 2017
<p>3. The MOH Head of accounting unit and chief Finance officer to ensure timely disbursement of GF funds to Programmes/NACC from National Treasury</p>	<p>MOH-Head of Accounting Unit</p> <p>MOH-Chief Finance Officer (March,2017)</p>	<p>Done</p> <ul style="list-style-type: none"> • Delay in transfer of funds from MOH to the programs – The PR and KCM Secretariat has engaged the Chief Finance Officer and the Principal Accountant-MOH .SRs are now informed on exchequer release; this has improved fund flow. • Financial control: PR auditor is now engaging SR on monthly basis, additional accountants have been posted to SRs by MoH Principal Accounts Controller (PAC) 	

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		<ul style="list-style-type: none"> • To address delays in submitting specifications. The PR is encouraging the program to provide specifications together with the list of health products. • The DMS has constituted monthly Global Fund management team bringing heads of TB, HIV and Malaria where TNT and KCM Secretariat is represented • National Treasury has conducted an analysis of Supply Chain pipeline on commodities to ensure that deliveries are received before December 2017. • The PR-NT has called for a commodity coordinating committee meeting on 4th April to discuss and fast track deliveries. • SRs engaged to fast track implementation of postponed programmatic activities at the program level • PR and SR have undertaken budget review for TB and HIV and forecasted activities up to December 2017 • As part of this reviews, PR has submitted a reallocation request to GF, waiting for approval 	
<p><u>NT Malaria Grant</u></p> <ol style="list-style-type: none"> 1. Submit a detailed work plan for mass LLIN and TORs for technical Support to GF. 2. Submit a revised work plan to include the costed extension period 	<p>Mr. Miru Kamau-NT Mr. Andrew Wamari -NMCP Dec,2016</p>	<ul style="list-style-type: none"> • Done-Detailed work plan & TORs for LLIN mass distribution submitted to KCM & GF 	<p>LLIN mass distribution scheduled for May,2107</p>

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<ul style="list-style-type: none"> The MICC to ensure that the current burden of malaria and prospective indicators are included in the current funding request application 	Chair MICC & Mr. Miru Kamau May 2017	Done during FR Development	<table border="0"> <tr> <td></td> <td align="center">Baseline 2017</td> <td align="center">Target 2020</td> </tr> <tr> <td>Number of people with uncomplicated malaria receiving ACTs as per national treatment guidelines in the public sector</td> <td align="center">7,982,977.00 (DHIS)</td> <td align="center">7,200,000</td> </tr> </table>		Baseline 2017	Target 2020	Number of people with uncomplicated malaria receiving ACTs as per national treatment guidelines in the public sector	7,982,977.00 (DHIS)	7,200,000
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Number of people with uncomplicated malaria receiving ACTs as per national treatment guidelines in the public sector	7,982,977.00 (DHIS)	7,200,000							
NT TB GRANT-Action Point	Responsible /Timeline	Update FEB,2017	Milestones/ Sub activities						
TB ICC to ensure timeliness in review of dashboards and present during the next OC meeting	TB ICC	Done	Presentation to OC members on 29.05.2017						
KRCS	Responsible /Timeline	Update/Milestones & Sub activities							
<ul style="list-style-type: none"> KRCS to share with KCM/OC a status update/ strategies to fast track cash transfer programme in Turkana County 	Emily & Khalda-KRCS	<ul style="list-style-type: none"> . Implementation currently is ongoing and the PR is fast tracking the process to ensure full implementation before grant period ends. . 							
<ul style="list-style-type: none"> The Heads of community systems and health management information systems-MOH, to convene a meeting with PRs and Programmes to ensure contribution by CHVs is comprehensively captured in DHIS 	Dr Salim-Head MOH-CHS Dr Cherutich-Head MOH-HIS	<p>Done</p> <p>During funding request development. CHU, HMIS and Communities unit included in both Funding request Secretariat and writing Teams</p> <p>RSSH module 4 Community systems and response - Social mobilization, building community linkages, collaboration and coordination, Community-led advocacy, Institutional capacity building, planning and leadership development .Module 2 HIS/Tools. , Module 3 Service Delivery/CHVs</p>							

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AMREF.HA TB Grant	Responsible /Timeline	Update Update/Milestones & Sub activities	
TB ICC to ensure timeliness in review of dashboards and present during the next OC meeting	TB ICC	Done-Presentation of TB Dashboards to OC TBD on 29.05.2017	
AMREF.HA Malaria Grant	Responsible /Timeline	Update/Milestone/sub activities	
<ul style="list-style-type: none"> • Fast track procurement of bicycles, Drug Kits and Bio-safety Kits for CHVs. • . 	Mr. Jared Oule & Team AMREF.HA April ,2017	<ul style="list-style-type: none"> • Procurement of community reporting tools. LPOs for the purchase of Community reporting tools was issued, deliveries and payments ongoing. • 	